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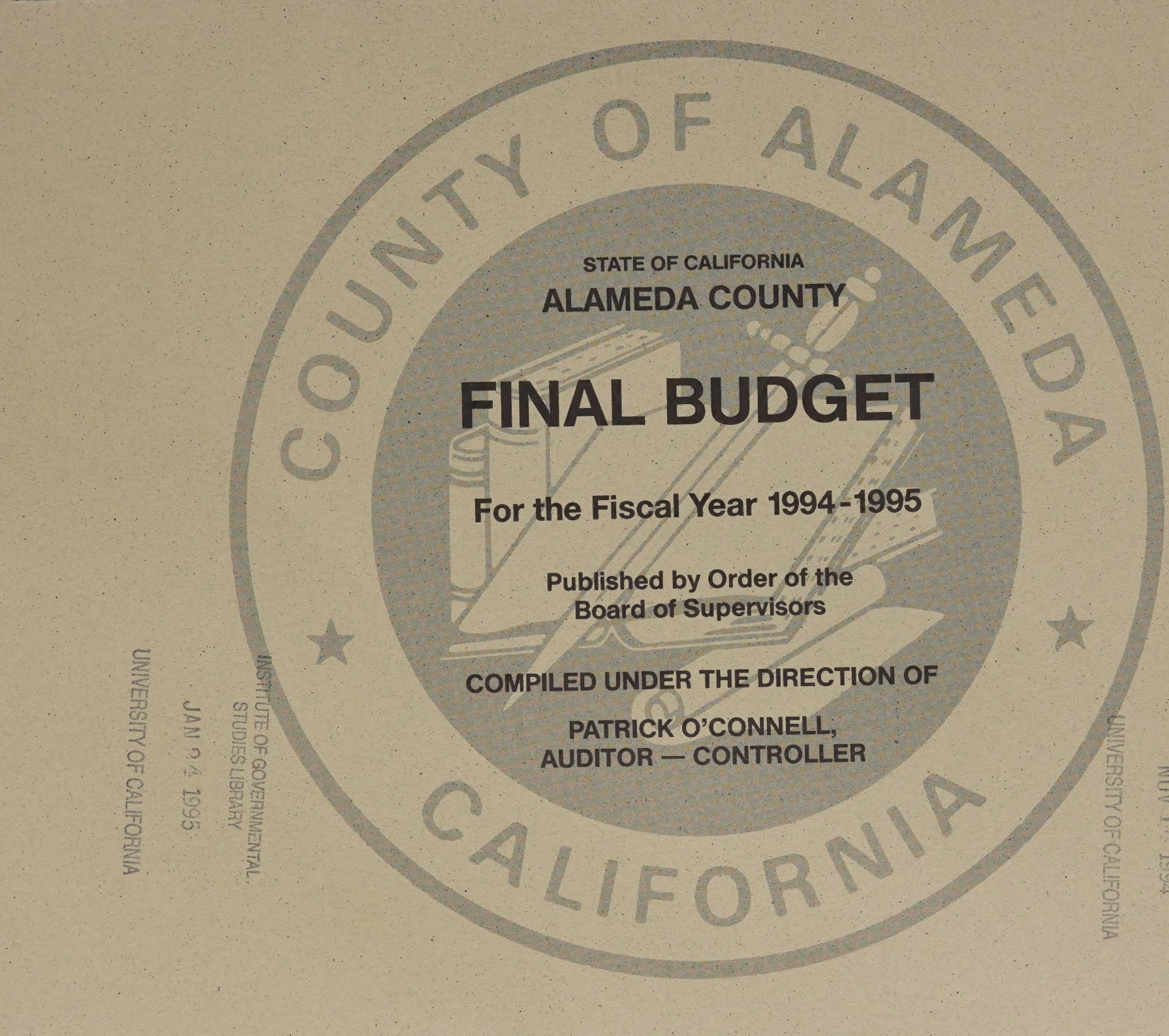

STATE OF CALIFORNIA

ALAMEDA COUNTY

FINAL BUDGET

For the Fiscal Year 1994-1995

Published by Order of the
Board of Supervisors

COMPILED UNDER THE DIRECTION OF

PATRICK O'CONNELL,
AUDITOR — CONTROLLER

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PATRICK O'CONNELL
AUDITOR - CONTROLLER

CHARLES ROACH
Chief Deputy Auditor

October 7, 1994

To the Taxpayers of Alameda County:

There is herewith presented the Final Alameda County Budget for the fiscal year beginning July 1, 1994, and ending June 30, 1995.

The Final Budget was compiled under my direction in accordance with the provisions of Sections 29000 to 29143 of the Government Code, known as the County Budget Act, Sections 49 to 57 of the Alameda County Charter, and Sections 4-1.01 to 4-1.15 of the Alameda County Administrative Code.

The Final Budget, which was adopted by the Board of Supervisors on June 28, 1994, includes the amounts recommended for the various departments and agencies of County Government and for Special Districts under the direction and control of the Board of Supervisors, as well as the amounts approved for those departments, agencies, and Special Districts.

PATRICK O'CONNELL
Auditor-Controller-Clerk-Recorder
of Alameda County

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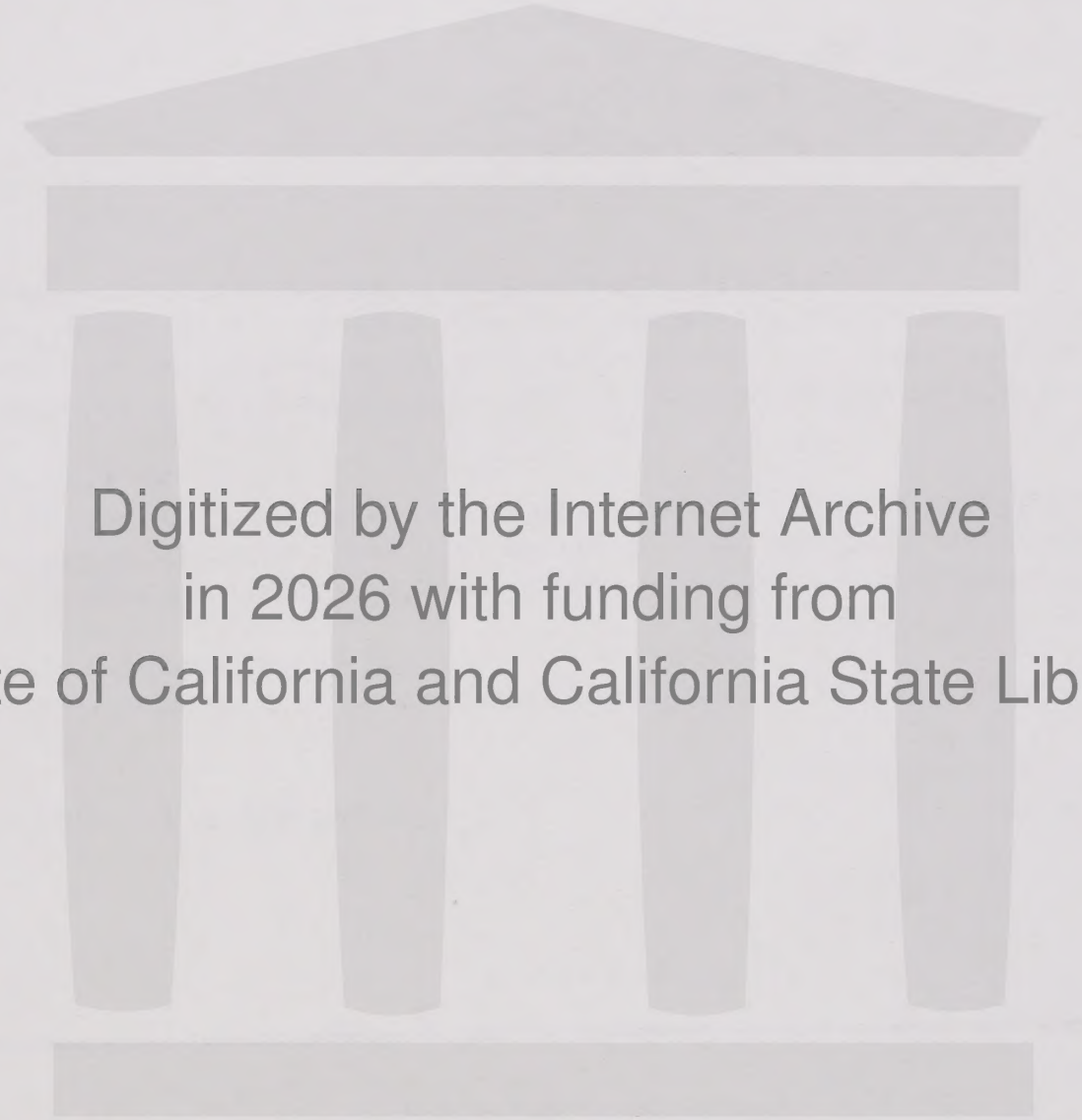
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COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 1

COUNTY FUNDS	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1994	CANCELLATION OF PRIOR YEAR RESERVES	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/ OR DESIGNATS. (NEW OR INCR.)	TOTAL FINANCING REQUIREMENTS
GENERAL FUND	19,126,078	0	1,058,416,493	1,077,542,571	1,077,542,571	0	1,077,542,571
CAPITAL PROJECTS FUND	0	0	0	0	0	0	0
FISH AND GAME FUND	30,641	0	7,091	37,732	37,732	0	37,732
STRUCTURAL FIRE FUND	0	0	0	0	0	0	0
ROAD FUND	164,939	0	28,894,839	29,059,778	29,059,778	0	29,059,778
COUNTY FREE LIBRARY FUND	2,826,119	0	10,571,160	13,397,279	13,397,279	0	13,397,279
COUNTY FREE LIBRARY SPECIAL TAXING ZONE	194,616	0	197,204	391,820	391,820	0	391,820
PROPERTY DEVELOPMENT FUND	6,345,131	0	141,864	6,486,995	6,486,995	0	6,486,995
TOTAL	28,687,524	0	1,098,228,651	1,126,916,175	1,126,916,175	0	1,126,916,175
APPROPRIATION LIMIT	595,701,192						
APPROPRIATION SUBJECT TO LIMITATION	187,133,577						

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1994

COUNTY BUDGET FORM
SCHEDULE 2

COUNTY FUNDS	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1994 ACTUAL	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1994 ACTUAL
		ENCUMBRANCES	GENERAL & OTHER RESERVES	DESIGNATIONS	
GENERAL FUND	117,759,105	45,030,780	31,518,937	22,083,310	19,126,078
CAPITAL PROJECTS FUND	15,314,596	0	15,314,596	0	0
FISH AND GAME FUND	30,641	0	0	0	30,641
STRUCTURAL FIRE FUND	0	0	0	0	0
ROAD FUND	7,457,464	5,276,616	2,015,909	0	164,939
COUNTY FREE LIBRARY FUND	3,990,991	807,194	109,325	248,353	2,826,119
COUNTY FREE LIBRARY SPECIAL TAXING ZONE	201,420	3,617	3,187	0	194,616
PROPERTY DEVELOPMENT FUND	6,995,756	230,859	0	419,766	6,345,131
TOTAL	151,749,973	51,349,066	48,961,954	22,751,429	28,687,524

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1994	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
GENERAL RESERVE	3,081,557	0	0	0	0	3,081,557	GENERAL
GENERAL RESERVE SELF INSURANCE PROGRAM	6,000,000	0	0	0	0	6,000,000	GENERAL
GENERAL RESERVE MAJOR MAINTENANCE	2,100,000	0	0	0	0	2,100,000	GENERAL
RESERVE FOR INS. C.O.P 1991	19,401,648	0	0	0	0	19,401,648	GENERAL
RESERVE FOR DEPT REVOLVING FUNDS	318,010	0	0	0	0	318,010	GENERAL
RESERVE FOR TRANSITIONAL PAY REC	423,202	0	0	0	0	423,202	GENERAL
RESERVE FOR TAX REFUNDS RECEIVABLE	90,245	0	0	0	0	90,245	GENERAL
RESERVE FOR INV OF EXPENDABLE SUPP	100,000	0	0	0	0	100,000	GENERAL
RESERVE FOR DEPOSIT WITH OTHERS	4,275	0	0	0	0	4,275	GENERAL
RESERVE FOR CAPITAL IMPROVEMENTS	15,314,596	0	0	0	0	15,314,596	CAPITAL PROJECT
GENERAL RESERVE INSURANCE	1,000,000	0	0	0	0	1,000,000	ROAD
GENERAL RESERVE EQUIPMENT REPLACEMENT	955,000	0	0	0	0	955,000	ROAD
RESERVE FOR INV-PARTS & EQUIPMENT	40,932	0	0	0	0	40,932	ROAD
RESERVE FOR INVENTORY-SUPPLIES	19,977	0	0	0	0	19,977	ROAD
GENERAL RESERVE	108,000	0	0	0	0	108,000	LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1994	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
RESERVE FOR DEPT REVOLVING FUNDS	1,325	0	0	0	0	1,325	LIBRARY
GENERAL RESERVE	3,187	0	0	0	0	3,187	LIB. SPEC.
DESIGNATION BLDG MAINTENANCE DEPT.	100,000	0	0	0	0	100,000	GENERAL
DESIGNATION FAMILY SUPPORT DIV.	2,301,548	0	0	0	0	2,301,548	GENERAL
DESIGNATION CAPITAL IMPROVEMENTS	16,712,081	0	0	0	0	16,712,081	GENERAL
DESIGNATION HEALTH CARE SERVS AGCY	2,969,681	0	0	0	0	2,969,681	GENERAL
DESIGNATION CAPITAL IMPROVEMENTS	248,353	0	0	0	0	248,353	LIBRARY
DESIGNATION REAL PROPERTY ASSETS	419,766	0	0	0	0	419,766	PROP. DEVELOP.
TOTAL	71,713,383	0	0	0	0	71,713,383	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 4

DESCRIPTION	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS
SUMMARIZATION BY SOURCE				
PROPERTY TAXES CURR SECURED	185,472,717.90	120,453,904.37	112,963,122.	128,044,861.
PROPERTY TAXES CURR UNSECURED	18,207,619.81	11,380,251.62	14,316,491.	11,208,069.
PROPERTY TAXES PRIOR SECURED	8,942,196.73	216,725.73	5,791,648.	0.
PROPERTY TAXES PRIOR UNSECURED	893,850.34	869,953.00	501,400.	505,300.
PENALTIES & COSTS ON DEL TAXES	2,937,731.03	1,768,876.47	2,362,000.	3,000,000.
SUPPLEMENTAL PROP TAXES CURR	3,763,077.77	2,483,681.02	3,914,064.	2,485,500.
SUPPLEMENTAL PROP TAXES PRIOR	952,144.95	97,961.36	930,000.	79,500.
SALES AND USE TAXES	10,550,163.99	12,009,275.24	44,150,000.	11,400,000.
OTHER TAXES	15,293,352.17	102,201,519.63	11,021,726.	70,476,016.
TOTAL TAXES	247,012,854.69	251,482,148.44	195,950,451.	227,199,246.
LICENSES, PERMITS AND FRANCHISES	3,425,976.32	3,404,437.56	4,094,823.	4,225,164.
FINES, FORFEITURES AND PENALTIES	16,005,551.49	31,739,862.35	23,150,734.	13,708,867.
USE OF MONEY AND PROPERTY	11,822,896.47	11,202,446.23	6,185,710.	7,703,278.
INTERGOVERNMENTAL REVENUES				
STATE	391,580,718.15	383,041,154.69	367,189,194.	400,389,541.
FEDERAL	203,285,426.86	212,658,339.70	210,449,979.	227,930,512.
OTHER	1,975,012.19	312,893.05	528,353.	1,601,083.
CHARGES FOR CURRENT SERVICES	100,296,812.27	101,600,604.48	101,282,939.	107,498,036.
MISCELLANEOUS REVENUES	17,757,183.45	40,669,605.75	19,409,255.	17,844,893.
OTHER FINANCING SOURCES	121,276,333.84	165,105,273.75	87,833,249.	90,128,031.
RESIDUAL EQUITY TRANSFERS IN	13,501,256.26	3,827,459.85	0.	0.
TOTAL	1,127,940,021.99	1,205,044,225.85	1,016,074,687.	1,098,228,651.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 4

DESCRIPTION	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS
SUMMARIZATION BY FUND				
GENERAL FUND	1,084,638,324.38	1,110,891,537.16	979,273,975.	1,058,416,493.
CAPITAL PROJECTS FUND	11,739.24	147,813.71	0.	0.
FISH AND GAME FUND	4,528.73	34,650.09	2,852.	7,091.
STRUCTURAL FIRE FUND	1,626,947.53	.00	0.	0.
ROAD FUND	27,165,123.14	22,925,043.07	27,015,463.	28,894,839.
ALTERNATIVE TAX FUND	.00	55,639,933.00	0.	0.
LIBRARY FUND	13,583,118.89	11,262,390.44	9,528,932.	10,571,160.
LIBRARY SPECIAL TAXING ZONE FUND	300,839.00	235,231.54	183,673.	197,204.
PROPERTY DEVELOPMENT FUND	609,401.08	3,907,626.84	69,792.	141,864.
TOTAL	1,127,940,021.99	1,205,044,225.85	1,016,074,687.	1,098,228,651.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 5

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TAXES						
PROPERTY TAXES CURR SECURED	1011	180,231,968.34	113,886,875.92	110,800,000.	121,045,000.	
PROPERTY TAXES CURR SECURED	1011	300,717.19	.00	0.	0.	ST FIRE
PROPERTY TAXES CURR SECURED	1011	4,823,132.68	6,416,223.45	2,128,721.	6,859,861.	LIBRARY
PROPERTY TAXES CURR SECURED	1011	116,899.69	150,805.00	34,401.	140,000.	LIB STZ
PROP TAXES CURR SEC-ERAF SHIFT	1014	.00	26,765,881.00	0.	0.	
PROPERTY TAXES CURR UNSECURED	1021	17,708,722.34	10,759,280.44	13,744,000.	10,573,000.	
PROPERTY TAXES CURR UNSECURED	1021	18,861.47	.00	0.	0.	ST FIRE
PROPERTY TAXES CURR UNSECURED	1021	469,312.02	607,317.35	557,491.	624,569.	LIBRARY
PROPERTY TAXES CURR UNSECURED	1021	10,723.98	13,653.83	15,000.	10,500.	LIB STZ
PROPERTY TAXES SUPPLEMENTAL	1025	3,653,690.97	2,337,543.72	3,777,000.	2,455,000.	
PROPERTY TAXES SUPPLEMENTAL	1025	4,799.60	.00	0.	0.	ST FIRE
PROPERTY TAXES SUPPLEMENTAL	1025	101,955.59	143,271.29	135,046.	30,000.	LIBRARY
PROPERTY TAXES SUPPLEMENTAL	1025	2,631.61	2,866.01	2,018.	500.	LIB STZ
PROPERTY TAXES PRIOR SECURED	1031	8,708,390.31	209,867.74	5,690,000.	0.	
PROPERTY TAXES PRIOR SECURED	1031	8,187.39	.00	0.	0.	ST FIRE
PROPERTY TAXES PRIOR SECURED	1031	220,602.80	6,727.68	100,248.	0.	LIBRARY
PROPERTY TAXES PRIOR SECURED	1031	5,016.23	130.31	1,400.	0.	LIB STZ
PROPERTY TAXES PRIOR SA SEC	1033	819,468.69	.00	828,000.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	955.27	.00	0.	0.	ST FIRE
PROPERTY TAXES PRIOR SA SEC	1033	16,756.68	.00	20,000.	0.	LIBRARY
PROPERTY TAXES PRIOR SA SEC	1033	303.50	.00	0.	0.	LIB STZ
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	567,549.00	0.	0.	LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 5

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TAXES						
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	12,984.00	0.	0.	LIB STZ
PROPERTY TAXES PRIOR UNSECURED	1041	867,392.33	847,788.12	485,000.	485,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	924.81	.00	0.	0.	ST FIRE
PROPERTY TAXES PRIOR UNSECURED	1041	24,964.87	21,669.62	16,000.	20,000.	LIBRARY
PROPERTY TAXES PRIOR UNSECURED	1041	568.33	495.26	400.	300.	LIB STZ
PROPERTY TAXES PRIOR SA UNSEC	1043	111,627.49	95,359.47	77,000.	77,000.	
PROPERTY TAXES PRIOR SA UNSEC	1043	126.35	.00	0.	0.	ST FIRE
PROPERTY TAXES PRIOR SA UNSEC	1043	2,834.95	2,544.63	5,000.	2,500.	LIBRARY
PROPERTY TAXES PRIOR SA UNSEC	1043	72.02	57.26	0.	0.	LIB STZ
AB-8 AUGMENTATION	1051	1,276,156.00	.00	0.	0.	ST FIRE
AB-8 AUGMENTATION	1051	6,101,715.00	291,351.00	4,347,285.	0.	LIBRARY
AB-8 AUGMENTATION	1051	109,088.00	5,208.00	77,721.	0.	LIB STZ
PENALTIES & COSTS ON DEL TAXES	1211	2,937,731.03	1,768,876.47	2,362,000.	3,000,000.	
SALES AND USE TAXES	1311	10,550,163.99	12,009,275.24	44,150,000.	11,400,000.	
SALES AND USE TAX-ACTA	1312	1,150,560.43	1,044,314.75	1,351,000.	1,536,067.	
SALES AND USE TAX-ACTA	1312	790,484.73	771,031.90	838,425.	838,425.	ROAD
SALES & USE TAXES- PUBLIC PROT	1313	.00	65,898,735.39	0.	61,942,400.	
PRO RATA	1912	60,503.68	2,933.80	850.	850.	
AIRCRAFT	1913	385,854.28	383,030.38	420,000.	333,400.	
PROPERTY TRANSFER TAX	1915	3,839,616.86	4,360,709.41	3,984,885.	3,882,394.	
RACE HORSES	1916	1,179.44	.00	1,560.	1,075.	
BUSINESS LIC TAX - ORD 0-91-3	1918	678,547.20	112,275.00	0.	90,889.	

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TAXES						
BUSINESS LIC TAX - ORD O-91-3	1918	.00	49,850.00	0.	49,850.	LIBRARY
UTILITY USERS' TAX	1919	899,646.55	708,000.00	0.	573,000.	
UTILITY USERS' TAX	1919	.00	1,227,666.00	0.	1,227,666.	LIBRARY
TOTAL TAXES		247,012,854.69	251,482,148.44	195,950,451.	227,199,246.	
LICENSES, PERMITS AND FRANCHISES						
ANIMAL LICENSES (DOG LICENSES)	2011	21,363.50	20,690.00	12,732.	19,473.	
BUSINESS LICENSES	2111	68,379.20	60,776.12	18,903.	21,987.	
CONSTRUCTION PERMITS	2211	763,305.74	771,114.60	1,449,348.	1,446,794.	
ROAD PRIVILEGES AND PERMITS	2311	4,545.00	7,930.00	6,666.	6,666.	ROAD
ZONING PERMITS	2411	113,186.72	98,270.81	94,952.	86,000.	
FRANCHISES	2421	1,009,448.65	1,011,867.25	1,050,000.	1,019,000.	
OTHER LICENSES AND PERMITS:						
MARRIAGE LICENSES	2711	419,401.76	379,593.03	378,638.	480,800.	
BURIAL PERMITS	2811	33,190.00	42,063.00	38,572.	39,746.	
VEHICLE REGISTRATION FEES	2816	851,178.00	815,108.00	915,722.	904,118.	
OTHER LICENSES AND PERMITS	2911	141,977.75	197,024.75	129,290.	200,580.	
TOTAL LICENSES, PERMITS & FRANCHISES		3,425,976.32	3,404,437.56	4,094,823.	4,225,164.	
FINES, FORFEITS, AND PENALTIES						
VEHICLE CODE FINES:						
MOTOR VEHICLE FINES & FORFEITS	3100	3,100,248.66	2,503,380.51	2,012,003.	2,595,800.	

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FINES, FORFEITS, AND PENALTIES						
OTHER COURT FINES:						
GENERAL FINES & FORFEITS	3200	12,333,369.28	21,629,549.26	20,428,969.	10,025,479.	
GENERAL FINES & FORFEITS	3200	86.88	80.12	0.	0.	ROAD
FISH & GAME CODE FINES & FORF	3231	3,565.88	33,522.18	2,502.	6,459.	F AND G
FORFEITURES AND PENALTIES:						
FINES IMP AS COND OF PROBATION	3311	48,582.90	158,948.19	40,630.	179,217.	
STATUTORY PENALTIES	3412	514,417.30	892,906.81	610,530.	848,412.	
JUDGMENTS AND DAMAGES	3511	.00	6,514,175.96	0.	0.	
AGRICULTURAL FINES	3600	5,280.59	7,299.32	6,100.	3,500.	
HAZARDOUS WASTE CLEAN-UP FINES	3700	.00	.00	50,000.	50,000.	
TOTAL FINES, FORFEITS, AND PENALTIES		16,005,551.49	31,739,862.35	23,150,734.	13,708,867.	
USE OF MONEY AND PROPERTY						
INTEREST:						
INTEREST ON INVESTMENTS	4021	7,939,230.31	7,542,038.57	3,445,269.	5,280,701.	
INTEREST ON INVESTMENTS	4021	10,509.24	147,813.71	0.	0.	CAP PRJ
INTEREST ON INVESTMENTS	4021	962.85	1,127.91	350.	632.	F AND G
INTEREST ON INVESTMENTS	4021	10,990.67	.00	0.	0.	ST FIRE
INTEREST ON INVESTMENTS	4021	472,415.19	487,610.82	530,000.	230,000.	ROAD
INTEREST ON INVESTMENTS	4021	60,503.84	79,274.55	100,000.	30,000.	LIBRARY
INTEREST ON INVESTMENTS	4021	22,382.06	17,435.61	18,900.	14,290.	LIB STZ
INTEREST ON INVESTMENTS	4021	200,499.09	296,204.35	0.	72,072.	PROP DV

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USE OF MONEY AND PROPERTY						
INTEREST FROM OTHER SOURCES	4031	152,843.62	198,390.53	153,673.	130,377.	
RENTS AND CONCESSIONS:						
RENT OF LAND AND BUILDINGS	4111	1,466,175.97	1,571,504.24	1,413,826.	1,421,514.	
RENT OF LAND AND BUILDINGS	4111	111,195.97	112,929.66	123,900.	123,900.	ROAD
RENT OF LAND AND BUILDINGS	4111	208,901.99	351,322.49	69,792.	69,792.	PROP DV
RENT OF EQUIPMENT	4121	463,735.67	396,793.79	330,000.	330,000.	ROAD
CONCESSIONS	4211	702,550.00	.00	0.	0.	
TOTAL USE OF MONEY AND PROPERTY		11,822,896.47	11,202,446.23	6,185,710.	7,703,278.	
AID FROM OTHER GOVERNMENTAL AGENCIES						
STATE ASSISTANCE						
HIGHWAY USERS' TAX	5007	15,817,457.61	17,158,337.41	17,296,333.	17,257,484.	ROAD
MOTOR VEHICLE IN LIEU TAX	5011	56,605,591.26	56,279,484.77	58,000,000.	55,000,000.	
VEHICLE LIC FEES(REALIGNMENT)	5012	5,608,762.23	6,452,292.63	5,563,660.	6,352,869.	
TRAILER COACH IN LIEU TAX	5014	277,220.98	.00	387,000.	0.	
OTHER IN LIEU TAXES	5017	365,422.23	350,188.74	347,288.	347,288.	ROAD
STATE WELFARE ADMINISTRATION:						
MEDI-CAL ADMINISTRATION	5021	13,792,524.18	14,576,917.34	14,726,051.	15,801,705.	
GAIN PROGRAM	5023	3,303,192.53	.00	0.	0.	
WELFARE ADMINISTRATION	5024	24,086,089.78	30,324,656.07	28,410,421.	28,367,895.	
CHILDREN'S AID - SED	5028	1,129,109.68	1,155,664.30	1,037,347.	1,358.	
STATE FOR CHILDREN:						
CHILD HEALTH DISABILITY	5036	478,002.04	445,429.94	502,884.	492,084.	

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AID FROM OTHER GOVERNMENTAL AGENCIES						
CHILDREN	5037	113,970,353.28	112,921,202.43	107,080,539.	44,044,847.	
EMERGENCY ASSIST - FOSTER CARE	5040	.00	97,558.00	0.	0.	
CHILDREN IN BRDNG HOMES & INST	5041	12,943,492.93	12,936,651.93	9,837,413.	0.	
CALIFORNIA CHILDREN'S SERVICES	5044	1,755,973.84	1,093,674.95	1,644,000.	1,644,000.	
CALIFORNIA CHILDREN'S ADMIN	5045	152,964.38	222,141.50	190,786.	210,452.	
CALIF CHILDREN'S SVCS-HIV PROG	5046	33,461.16	26,117.36	54,937.	60,000.	
REALIGNMENT	5051	61,919,235.22	62,761,045.53	60,542,305.	89,859,823.	
PUBLIC HEALTH ADMINISTRATION	5054	18,062.00	14,461.00	14,656.	14,460.	
FAMILY PLANNING	5056	86,195.30	109,403.00	70,000.	88,103.	
MENTAL HEALTH	5061	1,299,731.00	1,216,612.63	638,971.	388,971.	
OTHER STATE AID FOR HEALTH:						
REFUGEE DEMONSTRATION PROJECT	5064	.00	.00	0.	41,223,827.	
DRUG ABUSE	5065	1,441,921.33	2,274,606.00	1,026,670.	2,407,540.	
ALCOHOLISM	5067	1,389,505.00	.00	1,389,505.	0.	
STATE FOR AGRICULTURE:						
AGRICULTURE DEPT SALARIES	5077	6,600.00	6,600.00	6,600.	6,600.	
RODENT CONTROL	5081	34,765.18	39,187.03	39,500.	39,900.	
CIVIL DEFENSE	5084	96,996.51	85,082.59	0.	83,000.	
DISASTER	5094	532,444.45	316,187.42	95,595.	142,000.	
ROAD CONSTRUCTION	5097	1,500,396.93	468,260.93	519,500.	739,178.	ROAD
HOMEOWNERS' PROP TAX RELIEF	5121	4,913,379.06	3,001,360.91	3,696,000.	2,891,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	5,219.78	.00	0.	0.	ST FIRE

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AID FROM OTHER GOVERNMENTAL AGENCIES						
HOMEOWNERS' PROP TAX RELIEF	5121	130,383.92	162,224.18	162,576.	163,179.	LIBRARY
HOMEOWNERS' PROP TAX RELIEF	5121	2,978.91	3,649.46	3,659.	3,668.	LIB STZ
OPEN SPACE	5125	80,109.28	163,901.00	84,480.	84,000.	
MILK PROGRAM	5127	430,519.80	387,701.60	222,961.	490,645.	
TOBACCO TAX REVENUE	5141	10,798,181.62	9,868,947.58	9,720,256.	8,700,337.	
TRIAL COURT FUNDING	5144	29,164,206.63	25,451,112.42	25,975,052.	49,386,000.	
OCJP - FUNDED PROGRAMS	5150	2,364,774.00	2,147,258.00	1,333,664.	1,462,442.	
PESTICIDE FEES	5202	625.00	800.00	10,686.	600.	
GAS REFUNDS	5203	273,036.60	339,777.52	308,000.	338,000.	
PESTICIDE SALES ASSESSMENT	5204	91,510.63	92,651.78	75,000.	91,500.	
EGG ASSESSMENT	5205	5,146.08	5,958.15	5,984.	6,450.	
OFF HIGHWAY TAX	5208	.00	14,567.98	33,664.	29,543.	
CHILD HEALTH DISABILITY	5210	624,859.00	480,929.00	636,135.	389,925.	
BLOCK GRANT - DRUG ABUSE	5211	4,569,585.00	.00	0.	0.	
CHILD DEVELOPMENT	5212	452,845.00	301,429.00	387,005.	556,540.	
ABD SPECIAL CIRCUMSTANCES	5213	21,610.69	.00	0.	1,000.	
MENTALLY DISORDERED OFFENDER	5214	403,746.67	394,600.44	408,663.	441,352.	
SB 90 CLAIMS	5215	2,154,226.66	1,981,210.80	743,153.	711,930.	
TRANSPORTATION DEVELOPMENT	5216	92,250.00	.00	0.	0.	ROAD
CDC-BASNP	5217	827,186.00	1,026,636.00	1,265,116.	1,265,116.	
MCH ALLOTMENT	5218	220,666.64	701,677.27	1,146,942.	956,965.	
BLOCK GRANT - ALCOHOL	5219	2,241,730.00	.00	0.	0.	

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AID FROM OTHER GOVERNMENTAL AGENCIES						
JOINT POWERS AGREEMENT	5220	343,408.89	339,170.27	334,900.	375,000.	
MCH - EPSDT	5224	1,134,382.00	844,251.00	1,514,731.	1,030,762.	
DENTAL DISEASE PREVENTION	5225	86,808.95	118,232.05	95,481.	91,665.	
SB 924 TRAINING FUND	5226	340,267.58	189,458.84	335,200.	286,120.	
IMMUNIZATION ASSESSMENT	5228	130,218.64	296,969.68	265,273.	394,691.	
MEDFLY TRAPPING	5229	439,939.94	406,325.00	432,000.	412,973.	
SNAP PROGRAM	5230	44,036.69	77,543.04	89,994.	123,738.	
STATE PROGRAM FOR AGING	5231	475,664.00	359,831.00	591,686.	447,987.	
MAJOR NARCOTIC VENDORS	5232	.00	.00	150,000.	0.	
HIV SCREENING AND TESTING	5233	316,251.00	155,970.00	453,854.	458,834.	
REFUGEE PREVENTIVE HEALTH	5234	230,742.97	275,104.00	310,000.	310,000.	
TB CONTROL PROJECT	5235	69,062.17	34,848.62	4[illegible],168.	89,168.	
AIDS HOSPICE	5236	251,182.41	279,756.98	230,323.	232,107.	
AIDS EDUCATION PROJECT	5237	321,581.65	243,620.97	149,400.	149,400.	
AIDS PREVENT & EDUC PROJECT	5238	402,700.65	738,412.14	416,669.	820,000.	
AB 558	5241	2,121,464.58	.00	0.	0.	
MANDATORY PESTICIDE USE RPT	5242	3,375.00	15,106.20	4,500.	27,500.	
NDESP	5244	39,755.91	283,644.00	0.	0.	
RYAN WHITE - HIV CONSORTIUM	5246	141,984.94	530,690.74	279,998.	306,837.	
TITLE IV-E	5247	2,247,318.00	3,804,599.00	2,847,089.	2,623,349.	
MISCELLANEOUS	5299	3,604,963.37	5,801,285.14	2,879,016.	19,437,769.	
MISCELLANEOUS	5299	9.00	.00	0.	0.	ST FIRE

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AID FROM OTHER GOVERNMENTAL AGENCIES						
MISCELLANEOUS	5299	321,351.14	388,178.63	125,955.	228,065.	LIBRARY
MISCELLANEOUS	5299	.67	.80	0.	0.	LIB STZ
FEDERAL ASSISTANCE						
WELFARE ADMINISTRATION	5321	36,298,318.49	41,570,181.71	41,058,531.	45,409,552.	
FEDERAL REFUGEE ASSISTANCE	5352	2,674,713.33	2,332,381.15	2,764,256.	2,476,148.	
CHILDREN	5361	121,593,807.85	116,562,914.86	116,764,190.	107,218,786.	
EMERGENCY ASSIST - FOSTER CARE	5363	.00	251,659.00	0.	2,167,785.	
EMERGENCY ASSIST-TTLE IVA-PROB	5365	.00	747,796.00	0.	0.	
CHILDREN IN BRDNG HOMES & INST	5371	11,464,657.25	13,631,491.41	12,289,796.	16,961,075.	
DISASTER RELIEF (FEDERAL)	5394	.00	1,026,366.58	286,785.	0.	
DISASTER RELIEF (FEDERAL)	5394	407,084.00	9,471.00	0.	0.	ROAD
ROAD CONSTRUCTION	5411	2,306,512.79	1,136,878.13	4,403,470.	3,495,903.	ROAD
DRUG ABUSE	5452	1,992,015.00	6,330,051.00	4,131,813.	6,937,879.	
ALLOTMENT 314D	5453	26,816.00	37,309.00	23,682.	23,682.	
MCKINNEY HOMELESS HLTH CARE	5455	.00	807,190.40	1,304,904.	1,029,957.	
CDC HIV PREV/WOMEN & INFANTS	5456	287,596.72	715,404.00	0.	625,791.	
HEALTHY START PROGRAM	5457	.00	1,875,404.43	3,460,000.	4,999,795.	
FAMILY PLANNING	5458	2,028,712.21	31,772.65	0.	0.	
ALCOHOLISM	5459	204,651.00	.00	1,811,233.	0.	
PROGRAM FOR AGING	5460	3,390,304.00	3,548,178.00	3,261,162.	3,359,287.	
HOMELESS BLOCK GRANT	5461	1,006,600.82	.00	(270,000.)	0.	
JTPA PROGRAMS	5463	6,720,433.91	6,046,680.91	7,137,630.	7,801,345.	

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AID FROM OTHER GOVERNMENTAL AGENCIES						
COMMUNITY DVLPMT - TITLE I	5465	3,511,894.52	4,743,962.68	2,743,993.	11,289,405.	
GA REIMBURSEMENT	5466	3,510,515.95	3,689,658.06	4,210,475.	3,293,508.	
W. I. C.	5467	1,287,718.96	1,591,971.46	1,306,744.	1,399,818.	
RYAN WHITE FUNDS	5468	1,952,565.09	2,194,677.11	2,157,263.	3,614,753.	
BJA GRANT PROJECT	5469	91,826.00	1,506,488.00	0.	146,564.	
SB910 - MEDI-CAL ADMIN REIMB	5471	.00	373,110.25	0.	3,143,428.	
MISCELLANEOUS FEDERAL AID	5499	2,226,938.76	1,567,410.50	1,588,807.	2,521,157.	
MISCELLANEOUS	5499	301,744.21	329,931.41	15,245.	14,894.	LIBRARY
OTHER IN LIEU TAXES:						
LOCAL HOUSING AUTHOR IN LIEU	5611	9,653.43	9,846.49	8,800.	9,700.	
OTHER GOVERNMENT AGENCIES:						
CONTRIBUTIONS FROM CITIES	5721	12,031.00	87,010.00	214,837.	214,837.	
CONTRIBUTIONS FROM CITIES	5721	30,000.00	.00	0.	0.	ROAD
CONTRIBUTIONS FROM OTHERS	5731	3,827.00	62,863.25	304,716.	56,546.	
CONTRIBUTIONS FROM OTHERS	5731	1,919,500.76	153,173.31	0.	1,320,000.	ROAD
TOTAL AID FROM OTHER GOVT AGENCIES		596,841,157.20	596,012,387.44	578,167,526.	629,921,136.	
CHARGES FOR CURRENT SERVICES						
ASSESSMENT & TAX COLL FEES	6011	2,608,320.36	2,959,266.31	2,577,672.	3,138,120.	
PROPERTY TAX ADMINISTRATION	6015	4,701,213.00	3,290,515.00	4,200,000.	4,666,242.	
AUDITING AND ACCOUNTING FEES	6021	326,803.95	367,601.54	280,574.	448,818.	
WELFARE COLLECTIONS	6025	.00	305,085.13	0.	335,007.	

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CHARGES FOR CURRENT SERVICES						
COMMUNICATION SERVICES	6031	1,111,005.78	1,709,200.61	1,451,699.	1,494,660.	
ELECTION SERVICES	6041	993,468.05	499,822.18	634,500.	850,000.	
LEGAL SERVICES	6061	1,297,827.09	1,692,178.74	1,316,812.	1,345,945.	
PERSONNEL SERVICES	6071	76,124.00	73,588.00	80,659.	75,313.	
PLANNING & ENGINEERING SERVICE	6081	1,225,026.60	774,698.49	678,400.	548,400.	
PLANNING & ENGINEERING SERVICE	6081	43,954.61	32,692.09	36,300.	36,300.	ROAD
PLAN CHECKING FEES	6082	2,330.00	1,960.00	3,000.	3,000.	ROAD
ASSESSMENTS	6085	24,342.33	36,236.70	0.	0.	
IMPACT MITIGATION FEES	6091	640,194.13	342,469.43	591,000.	2,742,800.	ROAD
AGRICULTURAL SERVICES	6101	137,388.73	79,184.65	80,157.	84,787.	
CIVIL PROCESS SERVICE	6111	943,414.69	697,000.83	1,025,000.	907,316.	
COURT FEES AND COSTS:						
COURT FILING FEES AND COSTS	6121	3,739,287.42	4,302,213.78	2,872,575.	3,965,885.	
BAIL FEES & ADMIN COSTS	6122	740,830.52	1,450,582.21	3,112,378.	1,495,484.	
JURY, WITNESS & INTERP FEES	6131	208,156.62	174,780.04	204,244.	194,760.	
COURT REPORTER FEES	6141	150,665.50	31.50	19,184.	1,100.	
ESTATE FEES	6151	119,353.10	140,703.02	100,000.	125,000.	
GUARDIANSHIP FEES	6152	501,668.52	458,234.65	500,000.	550,000.	
HUMANE SERVICES	6161	363,304.02	515,258.57	335,920.	335,920.	
LAW ENFORCEMENT SERVICES	6171	9,079,338.56	8,066,267.44	8,425,904.	8,082,392.	
BOOKING FEES	6175	1,118,448.70	805,795.60	797,110.	661,334.	
RECORDING FEES	6181	5,101,378.27	5,150,050.77	4,295,202.	5,175,373.	

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CHARGES FOR CURRENT SERVICES						
VITAL RECORDS FEES	6182	258,001.18	523,690.15	328,269.	740,620.	
RECORDING FEES - AB 1938	6183	17,925.05	11,730.30	16,224.	18,450.	
ROAD AND STREET SERVICES	6191	42,032.64	29,071.55	28,700.	28,700.	ROAD
HEALTH FEES AND SERVICES	6201	30,365.05	66,190.50	54,250.	57,125.	
ENVIRONMENTAL HEALTH SER FEES	6202	5,891,799.38	5,925,194.63	8,114,581.	9,011,937.	
ENV HLTH SVC FEES-CENTRAL COLL	6203	.00	9,088.24	0.	0.	
PATIENT FEES	6211	553,578.74	460,814.88	544,581.	531,701.	
PATIENT FEES-CENTRAL COLLECT	6212	19,941.04	868,422.11	14,852.	698,305.	
SUPPORT SERVICES-COUNTY DEPTS	6215	468,248.04	232,544.62	845,790.	552,850.	
SUPPORT SERVICES-COUNTY DEPTS	6215	1,031,404.26	910,414.52	1,238,881.	1,273,195.	ROAD
ADOPTION FEES	6231	78,783.11	62,811.85	80,000.	99,086.	
CALIFORNIA CHILDREN'S SERVICES	6241	24,900.88	22,833.09	18,000.	19,000.	
INSTITUTIONAL CARE AND SERVICES:						
INSURANCE	6251	545,387.16	611,094.03	383,161.	398,200.	
MEDI-CAL	6252	19,965,386.28	22,726,993.32	20,156,510.	20,724,973.	
MEDICARE	6253	2,389,640.50	3,053,516.97	2,592,286.	3,253,947.	
INMATES IN STATE INSTITUTIONS	6261	1,474.72	1,929.81	1,224.	3,108.	
CARE OF JUVENILE COURT WARDS	6281	203,732.80	203,367.20	140,000.	228,398.	
CARE OF STATUS OFFENDERS	6282	7,205.59	6,351.82	9,000.	7,996.	
RECORD SEALING FEE	6283	650.00	550.00	600.	516.	
WORK FURLOUGHEE REIMBURSEMENTS	6284	450,099.35	1,037,805.53	234,476.	1,137,507.	
CITY AND FEDERAL PRISONERS	6291	14,671,744.71	12,862,522.02	15,155,295.	12,068,458.	

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CHARGES FOR CURRENT SERVICES						
EDUCATIONAL SERVICES:						
PEACE OFFICER TRAINING	6331	202,477.86	63,326.32	57,300.	75,000.	
LIBRARY SERVICES	6361	30,952.64	17,471.88	35,572.	372,000.	LIBRARY
ATTORNEY FEES - CRIMINAL	6375	13,415.00	12,731.00	900.	11,900.	
OTHER CHARGES FOR CURRENT SERV	6381	16,410,246.40	16,622,769.28	16,208,712.	17,941,882.	
OTHER CHARGES FOR CURRENT SERV	6381	1,029,059.44	511,575.14	717,000.	120,000.	ROAD
OTHER CHARGES FOR CURRENT SERV	6381	674,341.90	792,430.44	658,311.	831,280.	LIBRARY
OTHER CHARGES FOR CURRENT SERV	6381	30,174.00	27,946.00	30,174.	27,946.	LIB STZ
TOTAL CHARGES FOR CURRENT SERVICES		100,296,812.27	101,600,604.48	101,282,939.	107,498,036.	
OTHER REVENUE						
SALE OF FIXED ASSETS:						
SALE OF LAND STRUCTURES & IMPS	7001	.00	2,750.00	0.	0.	ROAD
SALE OF LAND STRUCTURES & IMPS	7001	200,000.00	3,250,000.00	0.	0.	PROP DV
FIXED PROPERTY LEASES	7002	163,787.58	163,787.58	163,788.	163,788.	
SALE OF EQUIPMENT	7051	85,725.16	47,320.18	25,000.	35,000.	
SALE OF EQUIPMENT	7051	84,859.48	38,738.08	0.	0.	ROAD
OTHER SALES:						
SALE OF PERSONAL PROPERTY	7101	564,681.64	605,649.03	644,278.	676,250.	
SALE OF MEALS	7201	44.00	3,788.00	0.	3,856.	
OTHER:						
DISCOUNTS	7501	13,995.61	1,549.46	0.	0.	

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OTHER REVENUE						
GIFTS AND DONATIONS	7601	452,326.17	581,615.55	50,969.	290,000.	
GIFTS AND DONATIONS	7601	127,587.31	110,948.62	70,000.	70,000.	LIBRARY
GENERAL RELIEF REFUNDS	7651	144,589.45	364,515.52	85,000.	455,904.	
INSURANCE PROCEEDS	7701	.00	3,602,214.78	0.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	683,061.90	913,246.49	500,000.	500,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	5,738.00	.00	0.	0.	ROAD
UNCLAIMED MONEY & CASH OVERAGE	7801	1,751.83	684.25	1,000.	1,000.	LIBRARY
COUNTY OVERHEAD REIMBURSEMENT	7941	6,719,955.00	7,629,140.00	6,011,382.	8,346,147.	
OTHER REVENUE	7951	8,495,820.18	23,333,591.30	10,802,356.	7,294,448.	
OTHER REVENUE	7951	2,787.63	2,686.45	5,000.	2,000.	ROAD
OTHER REVENUE	7951	10,472.51	7,280.46	1,050,482.	6,500.	LIBRARY
OTHER REVENUE	7951	.00	10,100.00	0.	0.	PROP DV
TOTAL OTHER REVENUE		17,757,183.45	40,669,605.75	19,409,255.	17,844,893.	
OTHER FINANCING SOURCES						
UNAPPLIED RECEIPTS	8006	.00	497,069.00	0.	0.	
OPERATING TRANSFERS - IN	8406	121,110,673.65	108,928,475.75	87,583,249.	89,838,235.	
OPERATING TRANSFERS - IN	8406	1,230.00	.00	0.	0.	CAP PRJ
OPERATING TRANSFERS - IN	8406	1,675.19	.00	0.	0.	ROAD
OPERATING TRANSFERS - IN	8406	162,755.00	39,796.00	0.	39,796.	LIBRARY
PROCEEDS FROM SALE OF BONDS	8651	.00	.00	250,000.	250,000.	
PROCEEDS FROM SALE OF BONDS	8651	.00	55,639,933.00	0.	0.	ALT TAX

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OTHER FINANCING SOURCES						
RESIDUAL EQUITY TRANSFERS - IN	8851	13,501,256.26	3,827,459.85	0.	0.	
TOTAL OTHER FINANCING SOURCES		134,777,590.10	168,932,733.60	87,833,249.	90,128,031.	
GRAND TOTAL REVENUE		1,127,940,021.99	1,205,044,225.85	1,016,074,687.	1,098,228,651.	

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BUDGET UNIT	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT						
LEGISLATIVE AND ADMINISTRATIVE						
NON-PROGRAM REVENUE	100	311,157,278.03	261,249,723.68	251,729,054.	214,632,100.	
NON-PROGRAM REVENUE	100	.00	146,114.13	0.	0.	CAP PRJ
BOARD OF SUPERVISORS	101	.00	100,000.00	0.	0.	
TEETER FINANCING	102	.00	55,639,933.00	0.	0.	ALT TAX
CLERK OF BOARD OF SUPERVISORS	103	6,673.34	6,288.36	63,900.	7,200.	
COUNTY ADMINISTRATOR	104	657,254.83	1,548,454.91	749,003.	1,604,110.	
SUPERVISORIAL DISTRICT NO. 2	106	2,505.00	.00	0.	0.	
SUPERVISORIAL DISTRICT NO. 5	109	.00	900.00	0.	0.	
TOTAL LEGISLATIVE AND ADMINISTRATIVE		311,823,711.20	318,691,414.08	252,541,957.	216,243,410.	
FINANCE						
AUDITOR-CONTROLLER	110	4,222,656.62	4,604,967.24	4,297,408.	5,078,068.	
ASSESSOR	111	3,938,846.14	3,344,527.36	4,333,386.	4,985,408.	
TREASURER-TAX COLLECTOR	114	3,628,932.14	4,531,237.28	3,688,972.	4,459,398.	
RETIREMENT	115	1,418,650.73	1,385,551.26	1,556,274.	1,602,307.	
PURCHASING AGENT	117	1,626,218.05	1,866,477.26	1,864,548.	1,766,219.	
CENTRAL COLLECTIONS	120	1,905,091.42	3,867,579.53	2,394,174.	3,425,444.	
PROPERTY AND SALVAGE	121	366,137.42	294,678.12	413,715.	413,715.	
PARKING CITATION CENTER	122	63,206.18	439,668.47	183,069.	0.	
TOTAL FINANCE		17,169,738.70	20,334,686.52	18,731,546.	21,730,559.	
COUNSEL						
COUNTY COUNSEL	125	797,769.21	1,319,973.97	893,087.	908,368.	
TOTAL COUNSEL		797,769.21	1,319,973.97	893,087.	908,368.	

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GENERAL GOVERNMENT (CONTINUED)						
PERSONNEL						
PERSONNEL	131	1,411,052.06	1,606,697.72	1,621,219.	1,651,208.	
TOTAL PERSONNEL		1,411,052.06	1,606,697.72	1,621,219.	1,651,208.	
PROPERTY MANAGEMENT						
PUBLIC WORKS ADMINISTRATION	145	732,855.51	598,088.08	1,046,998.	933,750.	
PLANT MANAGEMENT	147	827,550.00	.00	250,000.	250,000.	
GENERAL SERVICES AGENCY ADMIN	148	1,205,723.91	1,279,291.70	1,230,692.	1,203,590.	
TOTAL PROPERTY MANAGEMENT		2,766,129.42	1,877,379.78	2,527,690.	2,387,340.	
PLANT ACQUISITION						
SURPLUS PROPERTY AUTHORITY	144	261,158.27	361,422.49	69,792.	69,792.	PROP DV
PLANT ACQUISITION	146	21,252,616.98	35,045,920.33	34,930,597.	21,804,114.	
PLANT ACQUISITION	146	348,242.81	3,546,204.35	0.	72,072.	PROP DV
TOTAL PLANT ACQUISITION		21,862,018.06	38,953,547.17	35,000,389.	21,945,978.	
ELECTIONS						
REGISTRAR OF VOTERS	155	1,220,283.33	791,130.28	676,500.	993,792.	
TOTAL ELECTIONS		1,220,283.33	791,130.28	676,500.	993,792.	
COMMUNICATIONS						
CONSOLIDATED DISPATCHING SVCS	162	1,111,005.78	1,722,216.21	1,451,699.	1,494,660.	
TOTAL COMMUNICATIONS		1,111,005.78	1,722,216.21	1,451,699.	1,494,660.	
PROMOTION						
ADVERTISING COUNTY RESOURCES	165	87,457.02	115,691.00	72,554.	72,554.	
ECONOMIC DEVELOPMENT	167	349,435.96	518,918.00	503,072.	775,258.	
TOTAL PROMOTION		436,892.98	634,609.00	575,626.	847,812.	

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GENERAL GOVERNMENT (CONTINUED)						
OTHER GENERAL						
OTHER INSURANCE & SURETY BONDS	174	3,558,806.96	2,442,462.98	0.	0.	
UNEMPLOYMENT/DISABILITY INS	175	143,201.00	244,559.00	244,559.	298,643.	
DISASTER RESPONSE	195	6,098.45	1,237,963.67	382,380.	142,000.	
MISCELLANEOUS EXPENSE	199	266,343.94	2,107,418.55	16,482,189.	20,925,416.	
TOTAL OTHER GENERAL		3,974,450.35	6,032,404.20	17,109,128.	21,366,059.	
TOTAL GENERAL GOVERNMENT		362,573,051.09	391,964,058.93	331,128,841.	289,569,186.	
PUBLIC PROTECTION						
JUDICIAL						
SUPERIOR COURT	200	4,050,447.19	3,940,245.38	3,579,763.	2,415,699.	
TRIAL COURT FINANCING	201	29,164,206.63	25,451,112.42	25,975,052.	49,386,000.	
COUNTY CLERK	202	2,427,910.57	1,196,727.05	1,543,137.	0.	
CORPUS	203	104,319.00	104,319.00	104,319.	104,319.	
DISTRICT ATTORNEY	205	3,010,621.78	3,321,332.87	2,979,846.	3,406,263.	
ANTI-DRUG ABUSE PROGRAM	206	987,807.66	723,030.26	223,403.	223,403.	
PUBLIC DEFENDER	207	843,579.49	861,303.88	775,658.	827,950.	
GRAND JURY	209	84,343.00	83,172.00	83,281.	107,714.	
ALAMEDA MUNICIPAL COURT	210	477,395.69	332,777.39	380,924.	323,708.	
BERKELEY-ALBANY MUNI COURT	211	2,110,917.64	613,890.89	956,720.	361,890.	
FREMONT-NEWARK-UNION CITY M C	212	1,846,126.48	1,407,060.13	1,361,435.	1,164,600.	
LIVERMORE-PLSNTON MUNI COURT	213	1,781,738.14	1,659,542.71	1,679,452.	1,650,800.	
OAKLAND-PIEDMONT MUNI COURT	214	4,063,058.68	1,754,867.67	2,143,175.	1,618,305.	
SAN LEANDRO-HAYWARD MUNI COURT	216	2,142,086.98	1,839,459.38	1,615,829.	1,942,262.	

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PUBLIC PROTECTION (CONTINUED)						
CONTRACT SVCS-INDIG DFNS	218	402,833.73	436,294.50	422,981.	415,146.	
PUB PROT - SALES TAX REVENUE	219	.00	65,898,735.39	0.	61,942,400.	
TOTAL JUDICIAL		53,497,392.66	109,623,870.92	43,824,975.	125,890,459.	
POLICE PROTECTION						
SHERIFF-ADMINISTRATION	220	778,319.87	539,794.07	278,852.	289,870.	
SHERIFF-COUNTYWIDE SERVICES	221	176,826.24	256,369.83	224,209.	209,394.	
SHERIFF-UNINCORP SERVICES	222	4,225,905.19	3,785,029.27	3,761,073.	4,038,460.	
SHERIFF-DUBLIN SERVICES	223	3,335,267.54	2,786,633.56	2,881,755.	2,926,244.	
SHERIFF-CIVIL DIVISION	225	951,286.73	732,538.12	1,035,730.	900,566.	
SHERIFF-CAL I.D.	226	1,179,231.64	1,255,425.94	1,437,091.	717,369.	
CONSOL CRIMINAL RECORDS UNIT	227	842,710.37	704,418.41	811,000.	773,582.	
SHERIFF - BAILIFFS	228	144,162.50	58,809.16	15,387.	15,387.	
TOTAL POLICE PROTECTION		11,633,710.08	10,119,018.36	10,445,097.	9,870,872.	
DETENTION AND CORRECTION						
SANTA RITA CAPITAL PROJECT	234	.00	9,800,000.00	9,800,000.	0.	
SANTA RITA CAPITAL PROJECT	234	1,230.00	.00	0.	0.	CAP PRJ
SHERIFF-MEDICAL SECURITY	235	81,606.00	75,995.00	89,784.	68,606.	
SANTA RITA JAIL	236	10,415,486.59	7,039,692.20	8,449,626.	6,283,125.	
WORK FURLOUGH	237	842,540.94	1,524,517.25	712,832.	1,587,011.	
NORTH COUNTY JAIL	238	5,857,841.73	6,724,751.83	7,966,121.	6,717,860.	
DETENTION & CORRECTIONS ADMIN	239	54,329.45	721,827.50	64,812.	756,210.	
PROBATION OFFICER	240	2,695.07	1,188.18	500.	474.	
JUVENILE HALL	242	562,108.63	1,255,803.75	375,897.	521,288.	
ADULT PROBATION DIVISION	243	1,365,704.22	2,340,538.83	636,632.	917,986.	

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PUBLIC PROTECTION (CONTINUED)						
BOYS' CAMP	245	485,448.94	.00	0.	0.	
LOS CERROS	246	465,948.23	1,206,182.30	447,607.	1,609,273.	
JUVENILE PROBATION DIVISION	248	2,871,637.73	3,879,531.83	2,932,546.	3,750,082.	
DIRECTOR JUV INSTITUTIONS DIV	249	5,619.69	6,753.74	5,670.	7,324.	
STC - TRAINING	250	169,718.16	123,588.53	169,600.	126,600.	
DE-INSTITUT STAT OFFENDERS	257	1,080,990.24	1,128,158.36	1,002,357.	1,075,209.	
TOTAL DETENTION AND CORRECTION		24,262,905.62	35,828,535.30	32,653,984.	23,421,048.	
PROTECTIVE INSPECTION						
AGRICULTURE, WTS & MEASURES	265	1,083,497.70	1,336,267.70	1,243,968.	1,380,093.	
BUILDING INSPECTION	266	794,237.03	811,317.90	1,464,348.	1,451,794.	
SEALER OF WEIGHTS & MEASURES	267	180,647.56	.00	0.	0.	
TOTAL PROTECTIVE INSPECTION		2,058,382.29	2,147,585.60	2,708,316.	2,831,887.	
OTHER PROTECTION						
EMERGENCY SERVICES	270	254,090.81	226,899.56	115,000.	262,779.	
CORONER-PUBLIC ADMINISTRATOR	271	255,979.68	613,205.81	218,604.	477,849.	
COMMUNITY DVLPMT - TITLE I	272	6,267,749.21	6,123,344.48	6,129,322.	11,289,405.	
PLANNING COMMISSION	273	1,545,137.32	1,533,690.17	1,437,641.	1,351,889.	
LOCAL AGENCY FORMATION COMM	274	35,269.00	20,000.00	25,500.	25,000.	
RECORDER	275	8,486,048.01	9,679,414.23	7,895,163.	9,246,584.	
FIELD SERVICES	280	1,626,947.53	.00	0.	0.	ST FIRE
ANIMAL CONTROL	282	413,438.52	719,498.07	523,580.	537,879.	
ANIMAL CONTROL	282	4,244.60	.00	0.	0.	F AND G
FISH & GAME	283	284.13	34,650.09	2,852.	7,091.	F AND G
TOTAL OTHER PROTECTION		18,889,188.81	18,950,702.41	16,347,662.	23,198,476.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 5A

BUDGET UNIT	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
TOTAL PUBLIC PROTECTION		110,341,579.46	176,669,712.59	105,980,034.	185,212,742.	
PUBLIC ASSISTANCE						
ADMINISTRATION						
SOC SVCS AGNCY OPERATIONS REV	345	71,034,142.37	.00	0.	0.	
ECONOMIC BENEFITS	350	.00	42,498,840.80	45,497,705.	52,497,328.	
HUMAN SERVICES	351	.00	22,536,162.26	21,832,812.	23,629,139.	
PUBLIC GUARDIAN - CONSERVATOR	357	501,792.52	4,656,295.06	3,601,193.	4,613,290.	
FAMILY SUPPORT	358	13,712,455.29	14,490,085.73	12,617,292.	12,800,072.	
DEPARTMENT ON AGING	359	4,043,522.50	3,908,009.00	3,852,848.	3,989,086.	
COMMUNITY SERVICES	370	.00	2,199,650.85	1,023,540.	1,596,650.	
TOTAL ADMINISTRATION		89,291,912.68	90,289,043.70	88,425,390.	99,125,565.	
AID PROGRAMS						
WELFARE FRAUD/SPEC INVESTIG	360	161.90	143.00	0.	0.	
AGED BLIND DISAB-SPEC CIRC	365	3,333.99	.00	0.	0.	
CHILDREN'S AID	366	235,564,161.13	229,484,117.29	223,844,729.	192,487,460.	
CHILDREN'S AID - BHI	367	44,210,546.79	47,914,943.31	38,544,279.	51,349,803.	
CHILDREN'S AID - SED	368	1,129,109.68	.00	0.	0.	
IN-HOME SUPPORTIVE SERVICES	369	2,720,239.63	2,758,708.07	2,651,766.	15,043,922.	
INDIGENT AID	380	3,655,105.40	4,006,251.26	4,295,475.	3,653,508.	
REFUGEE AID	382	1,020,776.77	754,811.79	923,222.	708,750.	
TOTAL AID PROGRAMS		288,303,435.29	284,918,974.72	270,259,471.	263,243,443.	
OTHER PUBLIC ASSISTANCE						
EMPLOYMENT PROGRAMS	355	.00	9,836,666.03	8,324,104.	13,123,578.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 5A

BUDGET UNIT	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC ASSISTANCE (CONTINUED)						
REFUGEE SERVICES	392	1,140,653.64	.00	0.	0.	
SPECIAL WELFARE PROGRAMS	395	2,488,851.93	1,586,495.03	1,689,474.	1,634,926.	
PRIVATE INDUSTRY COUNCIL	396	6,835,480.66	6,144,736.10	7,210,630.	7,874,345.	
TOTAL OTHER PUBLIC ASSISTANCE		10,464,986.23	17,567,897.16	17,224,208.	22,632,849.	
TOTAL PUBLIC ASSISTANCE		388,060,334.20	392,775,915.58	375,909,069.	385,001,857.	
HEALTH AND SANITATION						
HEALTH						
HLTH CARE SER AGENCY ADMIN	400	14,506,246.39	3,604,372.72	5,370,040.	7,025,617.	
PUBLIC HEALTH ADMINISTRATION	405	1,758,585.48	1,604,576.45	1,626,158.	1,872,624.	
PUB HLTH-DIST SVCS/PRIM CARE	410	14,770,518.29	9,445,107.46	10,254,755.	11,011,916.	
PUB HLTH-MATERNAL/CHILD HLTH	413	7,486,414.73	7,426,362.44	8,161,478.	8,036,209.	
PUB HLTH-PREV/ED/ADVOC SVCS	414	1,286,782.07	1,390,750.76	1,934,275.	1,744,759.	
PUB HLTH-COMMUNICABLE DISEASE	415	1,648,727.65	1,864,584.98	1,556,750.	2,509,303.	
PUBLIC HLTH-HIV/AIDS SERVICES	417	3,165,526.78	3,863,370.96	3,457,184.	5,349,824.	
EMS - GENERAL FD OPERATIONS	426	1,797,152.39	2,241,768.30	2,404,457.	2,557,172.	
ENVIRONMENTAL HEALTH SERVICES	430	6,668,896.32	7,193,667.15	9,342,211.	10,493,458.	
MENTAL HEALTH SERVICES	440	56,155,962.63	65,529,404.33	59,416,973.	65,305,333.	
MENTAL HEALTH SERVICES	440	10,509.24	1,699.58	0.	0.	CAP PRJ
ALCOHOL & DRUG ABUSE PROGRAMS	444	13,751,368.51	11,404,206.08	10,594,713.	11,547,233.	
TOTAL HEALTH		123,006,690.48	115,569,871.21	114,118,994.	127,453,448.	
HOSPITAL CARE						
CRIMINAL JUSTICE MEDICAL SERV	451	191,386.70	793,074.44	341,170.	627,786.	
ADULT DETENTION MED SERVICES	455	.00	4,000.00	0.	60,000.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 5A

BUDGET UNIT	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
HEALTH AND SANITATION (CONTINUED)						
COUNTY MEDICAL SERVICE PLAN	465	14,941,728.52	8,766,807.18	8,279,056.	7,868,362.	
MEDICAL CARE FINANCING	476	85,358,949.00	81,641,582.00	41,009,311.	60,000,000.	
TOTAL HOSPITAL CARE		100,492,064.22	91,205,463.62	49,629,537.	68,556,148.	
TOTAL HEALTH AND SANITATION		223,498,754.70	206,775,334.83	163,748,531.	196,009,596.	
PUBLIC WAYS AND FACILITIES						
PUBLIC WAYS						
ROAD AND BRIDGE MAINTENANCE	509	24,680,901.97	20,895,325.15	24,868,157.	26,144,041.	ROAD
TRANSPORTATION MEASURE B	512	1,452,514.66	1,118,958.90	908,425.	1,477,603.	ROAD
GARAGE OPERATIONS - ROAD	515	1,031,706.51	910,759.02	1,238,881.	1,273,195.	ROAD
TOTAL PUBLIC WAYS		27,165,123.14	22,925,043.07	27,015,463.	28,894,839.	
TRANSPORTATION SYSTEMS						
PARATRANSIT	525	1,150,560.43	1,044,314.75	1,351,000.	1,536,067.	
TOTAL TRANSPORTATION SYSTEMS		1,150,560.43	1,044,314.75	1,351,000.	1,536,067.	
PARKING FACILITIES						
PARKING FACILITIES	519	1,175,348.16	1,290,884.97	1,144,144.	1,151,000.	
TOTAL PARKING FACILITIES		1,175,348.16	1,290,884.97	1,144,144.	1,151,000.	
TOTAL PUBLIC WAYS AND FACILITIES		29,491,031.73	25,260,242.79	29,510,607.	31,581,906.	
RECREATION & CULTURAL SERVICES						
RECREATION FACILITIES						
VETERANS' MEMORIAL BUILDINGS	600	89,765.56	94,842.33	85,000.	85,000.	
TOTAL RECREATION FACILITIES		89,765.56	94,842.33	85,000.	85,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 5A

BUDGET UNIT	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RECREATION & CULTURAL SERVICES (CONTINUED)						
TOTAL RECREATION AND CULTURAL SERVICES		89,765.56	94,842.33	85,000.	85,000.	
EDUCATION						
LIBRARY SERVICES						
COUNTY LIBRARY	780	13,558,838.89	11,259,974.23	9,502,628.	10,571,160.	LIBRARY
COOPERATIVE LIBRARY SYSTEM	781	24,280.00	2,416.21	26,304.	0.	LIBRARY
CNTY LIBRARY SPEC TAXING ZONE	785	300,839.00	235,231.54	183,673.	197,204.	LIB STZ
TOTAL LIBRARY SERVICES		13,883,957.89	11,497,621.98	9,712,605.	10,768,364.	
AGRICULTURAL EDUCATION						
COOPERATIVE EXTENSION	790	1,547.36	6,496.82	0.	0.	
TOTAL AGRICULTURAL EDUCATION		1,547.36	6,496.82	0.	0.	
TOTAL EDUCATION		13,885,505.25	11,504,118.80	9,712,605.	10,768,364.	
GRAND TOTAL REVENUE		1,127,940,021.99	1,205,044,225.85	1,016,074,687.	1,098,228,651.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF CURRENT PROPERTY TAXES AND ASSESSED VALUATION
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY FUNDS	CURRENT SECURED PROPERTY TAXES				CURRENT UNSECURED PROPERTY TAXES			
	APPORTIONMENT FROM COUNTYWIDE TAX RATE	VOTER APPROVED DEBT RATE	VOTER APPROVED DEBT AMOUNT	TOTAL SECURED	APPORTIONMENT FROM COUNTYWIDE TAX RATE	VOTER APPROVED DEBT RATE	VOTER APPROVED DEBT AMOUNT	TOTAL UNSECURED
GENERAL FUND	121,045,000			121,045,000	10,573,000			10,573,000
LIBRARY FUND	6,859,861			6,859,861	624,569			624,569
LIBRARY SPECIAL TAXING ZONE	140,000			140,000	10,736			10,736
TOTAL	128,044,861			128,044,861	11,208,305			11,208,305

COUNTYWIDE TAX BASE

	SECURED ROLL			UNSECURED ROLL	TOTAL SECURED AND UNSECURED
	LOCALLY ASSESSED	STATE ASSESSED	TOTAL SECURED		
LAND	26,196,887,597	311,617,575	26,508,505,172	452,993,934	26,961,499,106
IMPROVEMENTS	45,487,074,989	2,044,996,088	47,532,071,077	2,359,445,690	49,891,516,767
PERSONAL PROPERTY	955,615,749	203,570,369	1,159,186,118	3,424,604,642	4,583,790,760
TOTAL ASSESSED VALUATION	72,639,578,335	2,560,184,032	75,199,762,367	6,237,044,266	81,436,806,633
LESS EXEMPTIONS:					
HOMEOWNERS	1,625,705,026	0	1,625,705,026	1,009,800	1,626,714,826
OTHER	2,161,390,562	183,170	2,161,573,732	75,645,746	2,237,219,478
TOTAL ASSESSED VALUATION	68,852,482,747	2,560,000,862	71,412,483,609	6,160,388,720	77,572,872,329
LESS ALLOWANCE FOR:					
DELINQUENCIES	2,444,263,138	512,000	2,444,775,138	400,425,267	2,845,200,405
REDEVELOPMENT INCREMENTS	4,028,590,569	0	4,028,590,569	900,481,089	4,929,071,658
ADJUSTED VALUATION FOR ESTIMATED TAX REVENUE COMPUTATION	62,379,629,040	2,559,488,862	64,939,117,902	4,859,482,364	69,798,600,266

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RE-ANALYSIS BY GENERAL CLASSIFICATION:					
SALARIES AND EMPLOYEE BENEFITS	356,321,829.25	351,290,771.18	318,282,323.	373,351,113.	
SERVICES AND SUPPLIES	281,984,627.25	276,021,978.90	298,784,676.	343,861,890.	
OTHER CHARGES	440,357,949.40	472,766,915.58	385,302,131.	422,057,895.	
FIXED ASSETS	23,499,710.72	14,748,619.96	30,391,469.	19,697,204.	
INTRA FUND TRANSFERS	(34,460,238.61)	(59,756,742.53)	(62,297,811.)	(71,471,249.)	
OTHER FINANCING USES	76,533,711.07	59,823,015.86	39,500,751.	39,386,417.	
TOTAL OF SPECIFIC FINANCING USES	1,144,237,589.08	1,114,894,558.95	1,009,963,539.	1,126,883,270.	
APPROPRIATIONS FOR CONTINGENCIES	.00	.00	0.	32,905.	
GENERAL RESERVES AND DESIGNATIONS	.00	.00	248,353.	0.	
TOTAL FINANCING REQUIREMENTS	1,144,237,589.08	1,114,894,558.95	1,010,211,892.	1,126,916,175.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RE-ANALYSIS BY FUND:					
GENERAL FUND	1,096,986,246.52	1,067,484,704.34	968,616,533.	1,077,542,571.	
CAPITAL PROJECTS FUND	85,976.66	184,209.68	612,706.	0.	CAP PRJ
FISH AND GAME FUND	.00	2,341.59	20,621.	37,732.	F AND G
STRUCTURAL FIRE FUND	1,713,491.61	.00	0.	0.	ST FIRE
ROAD FUND	27,778,277.73	19,361,000.93	27,089,882.	29,059,778.	ROAD
ALTERNATIVE TAX FUND	.00	16,956,353.06	0.	0.	ALT TAX
LIBRARY FUND	15,688,360.70	10,535,089.49	9,936,299.	13,397,279.	LIBRARY
LIBRARY SPECIAL TAXING ZONE FUND	562,599.87	168,089.41	294,547.	391,820.	LIB STZ
PROPERTY DEVELOPMENT FUND	1,422,635.99	202,770.45	3,641,304.	6,486,995.	PROP DV
TOTAL FINANCING REQUIREMENTS	1,144,237,589.08	1,114,894,558.95	1,010,211,892.	1,126,916,175.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RE-ANALYSIS BY FUNCTION:					
TOTAL GENERAL GOVERNMENT	101,793,051.16	112,955,535.38	112,571,507.	112,879,563.	
TOTAL PUBLIC PROTECTION	266,299,761.45	253,902,608.52	227,459,609.	270,846,541.	
TOTAL PUBLIC ASSISTANCE	464,124,201.26	464,046,532.67	416,031,170.	448,489,145.	
TOTAL HEALTH AND SANITATION	265,138,423.73	251,683,758.32	214,126,504.	248,951,466.	
TOTAL PUBLIC WAYS AND FACILITIES	30,164,873.65	21,120,586.36	29,348,496.	31,474,199.	
TOTAL RECREATION AND CULTURAL SERVICES	318,511.41	348,301.20	323,294.	341,826.	
TOTAL EDUCATION	16,398,766.42	10,837,236.50	10,102,959.	13,900,530.	
TOTAL SPECIFIC FINANCING USES/FUNCTION	1,144,237,589.08	1,114,894,558.95	1,009,963,539.	1,126,883,270.	
TOTAL APPROPRIATIONS FOR CONTINGENCIES	.00	.00	0.	32,905.	
TOTAL RESERVES AND DESIGNATIONS	.00	.00	248,353.	0.	
TOTAL FINANCING REQUIREMENTS	1,144,237,589.08	1,114,894,558.95	1,010,211,892.	1,126,916,175.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 8

DESCRIPTION	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TOTAL OF SPECIFIC FINANCING USES		1,144,237,589.08	1,114,894,558.95	1,009,963,539.	1,126,883,270.	
CONTINGENCIES, RESERVES & DESIGNATIONS						
APPROP FOR CONTINGENCIES	902	.00	.00	0.	32,905.	
TOTAL CONTINGENCIES		.00	.00	0.	32,905.	
TOTAL FINANCING USES		1,144,237,589.08	1,114,894,558.95	1,009,963,539.	1,126,916,175.	
GEN RESERVES & DESIGNATIONS	903	.00	.00	248,353.	0.	LIBRARY
TOTAL RESERVES AND DESIGNATIONS		.00	.00	248,353.	0.	
TOTAL FINANCING REQUIREMENTS		1,144,237,589.08	1,114,894,558.95	1,010,211,892.	1,126,916,175.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT						
LEGISLATIVE AND ADMINISTRATIVE						
BOARD OF SUPERVISORS	101	1,693,004.66	1,443,714.97	1,874,896.	1,961,102.	
TEETER FINANCING	102	.00	16,956,353.06	0.	0.	ALT TAX
CLERK OF BOARD OF SUPERVISORS	103	531,220.74	432,484.66	565,764.	578,285.	
COUNTY ADMINISTRATOR	104	2,099,148.19	1,457,366.66	1,459,080.	2,306,525.	
TOTAL LEGISLATIVE AND ADMINISTRATIVE		4,323,373.59	20,289,919.35	3,899,740.	4,845,912.	
FINANCE						
AUDITOR-CONTROLLER	110	5,117,011.86	5,079,627.07	5,205,806.	5,038,992.	
ASSESSOR	111	9,605,636.50	9,210,990.22	9,393,310.	9,636,219.	
TREASURER-TAX COLLECTOR	114	4,358,182.77	3,820,156.59	4,219,745.	4,253,447.	
RETIREMENT	115	1,437,139.75	1,380,665.15	1,552,422.	1,602,307.	
PURCHASING AGENT	117	2,975,687.61	2,892,054.62	2,898,127.	2,986,191.	
CENTRAL COLLECTIONS	120	1,911,026.91	3,005,901.48	2,367,174.	3,425,444.	
PROPERTY AND SALVAGE	121	426,038.17	191,365.63	508,518.	477,394.	
PARKING CITATION CENTER	122	23,113.26	409,232.93	183,069.	0.	
TOTAL FINANCE		25,853,836.83	25,989,993.69	26,328,171.	27,419,994.	
COUNSEL						
COUNTY COUNSEL	125	2,547,237.58	2,096,356.54	1,976,425.	1,995,857.	
TOTAL COUNSEL		2,547,237.58	2,096,356.54	1,976,425.	1,995,857.	
PERSONNEL						
PERSONNEL	131	3,691,609.42	2,799,497.29	2,805,612.	3,939,307.	
TOTAL PERSONNEL		3,691,609.42	2,799,497.29	2,805,612.	3,939,307.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
PROPERTY MANAGEMENT						
PUBLIC WORKS ADMINISTRATION	145	720,545.91	618,330.76	1,168,352.	1,213,594.	
PLANT MANAGEMENT	147	750,000.00	750,000.00	750,000.	750,000.	
GENERAL SERVICES AGENCY ADMIN	148	1,407,160.69	1,842,150.76	1,474,180.	1,565,657.	
TOTAL PROPERTY MANAGEMENT		2,877,706.60	3,210,481.52	3,392,532.	3,529,251.	
PLANT ACQUISITION						
SURPLUS PROPERTY AUTHORITY	144	1,152,017.70	193,210.25	3,199,927.	3,099,511.	PROP DV
PLANT ACQUISITION	146	30,865,380.71	22,774,382.83	41,666,723.	28,280,056.	
PLANT ACQUISITION	146	270,618.29	9,560.20	441,377.	3,387,484.	PROP DV
TOTAL PLANT ACQUISITION		32,288,016.70	22,977,153.28	45,308,027.	34,767,051.	
ELECTIONS						
REGISTRAR OF VOTERS	155	3,539,507.15	4,378,081.96	3,280,109.	3,424,722.	
TOTAL ELECTIONS		3,539,507.15	4,378,081.96	3,280,109.	3,424,722.	
COMMUNICATIONS						
CONSOLIDATED DISPATCHING SVCS	162	1,171,412.84	1,143,632.15	1,369,248.	1,308,561.	
TOTAL COMMUNICATIONS		1,171,412.84	1,143,632.15	1,369,248.	1,308,561.	
PROMOTION						
ADVERTISING COUNTY RESOURCES	165	209,553.70	93,300.10	111,825.	111,689.	
ECONOMIC DEVELOPMENT	167	737,475.00	725,339.33	562,807.	832,514.	
TOTAL PROMOTION		947,028.70	818,639.43	674,632.	944,203.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
OTHER GENERAL						
OTHER INSURANCE & SURETY BONDS	174	1,867,413.59	3,901,441.00	1,375,656.	3,003,799.	
UNEMPLOYMENT/DISABILITY INS	175	735,193.86	1,396,327.58	3,212,995.	1,096,066.	
DISASTER RESPONSE	195	2,105,622.39	437,820.48	370,264.	142,000.	
UNALLOCATED BUILDING COSTS	197	301,081.21	335,048.62	309,762.	312,926.	
MISCELLANEOUS EXPENSE	199	19,544,010.70	23,181,142.49	18,268,334.	26,149,914.	
TOTAL OTHER GENERAL		24,553,321.75	29,251,780.17	23,537,011.	30,704,705.	
TOTAL GENERAL GOVERNMENT		101,793,051.16	112,955,535.38	112,571,507.	112,879,563.	
PUBLIC PROTECTION						
JUDICIAL						
SUPERIOR COURT	200	18,451,758.64	17,046,081.84	16,186,299.	27,230,279.	
COUNTY CLERK	202	8,807,788.24	8,358,897.08	8,472,444.	0.	
CORPUS	203	1,095,779.00	1,017,757.01	1,078,554.	1,178,136.	
DISTRICT ATTORNEY	205	23,791,656.31	22,834,746.72	16,783,708.	23,551,373.	
ANTI-DRUG ABUSE PROGRAM	206	1,188,398.00	907,330.00	176,474.	175,623.	
PUBLIC DEFENDER	207	17,746,375.42	16,810,616.60	17,283,047.	17,704,440.	
GRAND JURY	209	296,202.23	167,919.30	304,057.	335,596.	
ALAMEDA MUNICIPAL COURT	210	1,530,653.54	1,493,017.90	1,504,965.	1,559,599.	
BERKELEY-ALBANY MUNI COURT	211	3,819,030.36	3,267,624.37	3,286,154.	3,331,395.	
FREMONT-NEWARK-UNION CITY M C	212	4,329,047.78	4,378,097.69	4,812,467.	4,687,163.	
LIVERMORE-PLSNTON MUNI COURT	213	3,151,215.89	3,055,465.18	3,199,427.	3,115,466.	
OAKLAND-PIEDMONT MUNI COURT	214	11,516,522.77	10,465,278.74	10,767,000.	10,887,435.	
SAN LEANDRO-HAYWARD MUNI COURT	216	5,405,216.31	5,229,522.78	5,336,810.	5,453,116.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1994-95

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
LOS CERROS	246	2,440,089.30	2,519,197.15	1,528,882.	3,022,502.	
JUVENILE PROBATION DIVISION	248	8,191,041.53	8,318,492.07	6,518,469.	9,124,006.	
DIRECTOR JUV INSTITUTIONS DIV	249	323,843.78	602,409.12	386,511.	338,007.	
STC - TRAINING	250	160,260.71	142,059.20	169,600.	126,600.	
DE-INSTITUT STAT OFFENDERS	257	2,145,207.42	1,892,572.93	1,669,606.	2,203,373.	
TOTAL DETENTION AND CORRECTION		106,477,788.38	102,643,203.79	87,874,007.	106,319,678.	
PROTECTIVE INSPECTION						
AGRICULTURE, WTS & MEASURES	265	1,759,312.39	2,089,198.55	2,025,482.	2,123,903.	
BUILDING INSPECTION	266	816,837.78	804,285.03	1,461,124.	1,437,835.	
SEALER OF WEIGHTS & MEASURES	267	740,910.87	.00	0.	0.	
TOTAL PROTECTIVE INSPECTION		3,317,061.04	2,893,483.58	3,486,606.	3,561,738.	
OTHER PROTECTION						
EMERGENCY SERVICES	270	1,483,165.63	1,437,935.77	1,162,049.	1,581,035.	
CORONER-PUBLIC ADMINISTRATOR	271	2,493,064.91	2,646,813.87	2,017,116.	2,649,081.	
COMMUNITY DVLPMT - TITLE I	272	5,663,873.07	4,874,724.40	6,154,562.	11,289,405.	
PLANNING COMMISSION	273	2,832,836.35	2,357,946.58	2,388,249.	2,366,316.	
LOCAL AGENCY FORMATION COMM	274	122,767.00	72,812.19	81,395.	115,631.	
RECORDER	275	3,244,914.00	3,475,294.76	2,535,699.	3,259,955.	
FIELD SERVICES	280	1,713,491.61	.00	0.	0.	ST FIRE
ANIMAL CONTROL	282	603,327.16	742,617.26	568,793.	759,819.	
FISH & GAME	283	.00	2,341.59	20,621.	37,732.	F AND G
TOTAL OTHER PROTECTION		18,157,439.73	15,610,486.42	14,928,484.	22,058,974.	

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
CONTRACT SVCS-INDIG DFNS	218	4,317,612.17	4,206,358.76	4,441,974.	4,514,380.	
TOTAL JUDICIAL		105,447,256.66	99,238,713.97	93,633,380.	103,724,001.	
POLICE PROTECTION						
SHERIFF-ADMINISTRATION	220	3,887,837.92	3,688,966.62	3,255,484.	3,684,108.	
SHERIFF-COUNTYWIDE SERVICES	221	1,019,519.05	1,156,107.50	1,124,345.	1,236,396.	
SHERIFF-UNINCORP SERVICES	222	8,826,213.20	9,122,025.43	5,464,344.	10,146,909.	
SHERIFF-DUBLIN SERVICES	223	2,555,799.42	2,599,420.59	2,704,433.	2,759,179.	
SHERIFF-CIVIL DIVISION	225	3,262,282.21	3,323,499.27	2,958,517.	3,532,768.	
SHERIFF-CAL I.D.	226	1,158,009.84	1,333,394.32	1,426,844.	717,369.	
CONSOL CRIMINAL RECORDS UNIT	227	3,051,455.56	2,790,848.05	2,082,856.	3,244,382.	
SHERIFF - BAILIFFS	228	9,139,098.44	9,502,458.98	8,520,309.	9,861,039.	
TOTAL POLICE PROTECTION		32,900,215.64	33,516,720.76	27,537,132.	35,182,150.	
DETENTION AND CORRECTION						
SANTA RITA CAPITAL PROJECT	234	11,132,506.76	10,642,075.00	10,642,075.	10,681,725.	
SHERIFF-MEDICAL SECURITY	235	373,850.41	365,922.06	415,784.	396,128.	
SANTA RITA JAIL	236	41,417,009.54	37,570,483.88	34,953,599.	38,627,682.	
WORK FURLOUGH	237	2,162,691.46	2,412,782.21	1,294,885.	2,677,242.	
NORTH COUNTY JAIL	238	13,145,383.40	13,492,994.30	13,384,252.	14,489,754.	
DETENTION & CORRECTIONS ADMIN	239	314,205.31	953,278.32	323,443.	1,013,036.	
PROBATION OFFICER	240	3,031,581.98	2,946,697.24	2,798,279.	3,376,498.	
JUVENILE HALL	242	11,015,292.69	11,409,839.89	8,009,611.	11,217,885.	
ADULT PROBATION DIVISION	243	10,548,418.18	9,362,068.88	5,779,011.	9,025,240.	
BOYS' CAMP	245	76,405.91	12,331.54	0.	0.	

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
TOTAL PUBLIC PROTECTION		266,299,761.45	253,902,608.52	227,459,609.	270,846,541.	
PUBLIC ASSISTANCE						
ADMINISTRATION						
SOCIAL SERVICES AGENCY	349	299,991.29	50.24	0.	0.	
ECONOMIC BENEFITS	350	30,436,483.49	47,138,672.79	48,844,516.	58,781,713.	
HUMAN SERVICES	351	20,325,425.35	27,228,077.19	26,523,622.	27,799,445.	
MANAGEMENT SERVICES	352	26,964,489.16	236,343.16	0.	0.	
PUBLIC GUARDIAN - CONSERVATOR	357	955,821.11	5,337,052.27	4,802,935.	5,995,479.	
FAMILY SUPPORT	358	12,530,857.47	12,848,171.41	12,617,292.	12,800,072.	
DEPARTMENT ON AGING	359	4,336,739.36	4,280,804.48	4,398,233.	4,575,706.	
WELFARE FRAUD/SPEC INVESTIG	360	976,269.55	419,312.65	0.	0.	
COMMUNITY SERVICES	370	2,220,607.63	3,281,030.10	2,722,019.	3,695,129.	
TOTAL ADMINISTRATION		99,046,684.41	100,769,514.29	99,908,617.	113,647,544.	
AID PROGRAMS						
MAINT OF EFFORT - SUPP AID	361	133,136.00	.00	0.	0.	
AGED BLIND DISAB-EMER PAY	363	(180.00)	.00	0.	0.	
AGED BLIND DISAB-SPEC CIRC	365	361.00	.00	0.	0.	
CHILDREN'S AID	366	238,815,130.86	235,635,085.15	229,593,568.	196,560,300.	
CHILDREN'S AID - BHI	367	47,020,725.65	53,869,981.80	39,081,668.	56,159,617.	
CHILDREN'S AID - SED	368	2,667,332.00	.00	0.	0.	
IN-HOME SUPPORTIVE SERVICES	369	10,108,463.00	6,791,801.00	6,193,154.	19,064,855.	
INDIGENT AID	380	46,626,046.10	45,089,214.34	19,556,315.	36,896,931.	
REFUGEE AID	382	959,609.43	792,195.48	923,222.	708,750.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1994-95

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC ASSISTANCE (CONTINUED)						
TOTAL AID PROGRAMS		346,330,624.04	342,178,277.77	295,347,927.	309,390,453.	
CARE OF COURT WARDS						
CARE OF JUVENILE COURT WARDS	390	487,996.80	454,507.57	438,045.	438,045.	
TOTAL CARE OF COURT WARDS		487,996.80	454,507.57	438,045.	438,045.	
OTHER PUBLIC ASSISTANCE						
EMPLOYMENT PROGRAMS	355	1,637,565.58	13,522,082.88	11,396,417.	15,575,324.	
GAIN PROGRAM	356	5,153,568.68	5,099.86	0.	0.	
REFUGEE SERVICES	392	998,618.00	.00	0.	0.	
SPECIAL WELFARE PROGRAMS	395	3,344,369.45	1,282,081.39	1,729,534.	1,563,434.	
PRIVATE INDUSTRY COUNCIL	396	7,124,774.30	5,834,968.91	7,210,630.	7,874,345.	
TOTAL OTHER PUBLIC ASSISTANCE		18,258,896.01	20,644,233.04	20,336,581.	25,013,103.	
TOTAL PUBLIC ASSISTANCE		464,124,201.26	464,046,532.67	416,031,170.	448,489,145.	
HEALTH AND SANITATION						
HEALTH						
HLTH CARE SER AGENCY ADMIN	400	4,757,673.05	3,366,802.79	5,670,326.	7,307,780.	
PUBLIC HEALTH ADMINISTRATION	405	3,914,274.29	3,257,197.87	3,487,256.	3,743,904.	
PUB HLTH-DIST SVCS/PRIM CARE	410	23,871,134.40	21,998,108.25	22,832,597.	23,435,981.	
PUB HLTH-MATERNAL/CHILD HLTH	413	9,991,812.33	8,851,069.92	10,114,991.	10,221,115.	
PUB HLTH-PREV/ED/ADVOC SVCS	414	1,855,624.11	1,653,623.10	2,123,932.	1,914,525.	
PUB HLTH-COMMUNICABLE DISEASE	415	2,473,907.31	2,575,214.83	2,211,663.	2,922,703.	
PUBLIC HLTH-HIV/AIDS SERVICES	417	5,148,626.53	5,266,515.60	5,335,154.	7,259,399.	
EMS - GENERAL FD OPERATIONS	426	1,768,889.36	2,193,019.30	2,404,457.	2,557,172.	

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
HEALTH AND SANITATION (CONTINUED)						
ENVIRONMENTAL HEALTH SERVICES	430	8,200,102.75	8,266,508.12	10,359,734.	10,727,544.	
MENTAL HEALTH SERVICES	440	78,934,941.33	73,099,432.51	76,070,023.	81,949,183.	
MENTAL HEALTH SERVICES	440	85,976.66	184,209.68	0.	0.	CAP PRJ
ALCOHOL & DRUG ABUSE PROGRAMS	444	17,641,384.06	13,612,835.75	13,124,902.	14,844,073.	
ALCOHOLISM PROGRAM	445	653.27	233.38	0.	0.	
TOTAL HEALTH		158,644,999.45	144,324,771.10	153,735,035.	166,883,379.	
HOSPITAL CARE						
CRIMINAL JUSTICE MEDICAL SERV	451	1,607,632.52	1,623,852.92	1,428,930.	1,452,134.	
ADULT DETENTION MED SERVICES	455	9,856,046.65	9,166,383.96	5,269,067.	9,406,842.	
COUNTY MEDICAL SERVICE PLAN	465	9,461,036.11	8,799,389.34	8,230,939.	7,872,027.	
HIGHLAND CAMPUS	470	.00	.00	487,231.	0.	CAP PRJ
FAIRMONT CAMPUS	471	.00	.00	125,475.	0.	CAP PRJ
MEDICAL CARE FINANCING	476	85,568,709.00	87,769,361.00	44,849,827.	63,337,084.	
TOTAL HOSPITAL CARE		106,493,424.28	107,358,987.22	60,391,469.	82,068,087.	
TOTAL HEALTH AND SANITATION		265,138,423.73	251,683,758.32	214,126,504.	248,951,466.	
PUBLIC WAYS AND FACILITIES						
PUBLIC WAYS						
DISASTER RECOVERY - ROADS	193	(7,541.29)	.00	0.	0.	ROAD
ROAD AND BRIDGE MAINTENANCE	509	25,834,058.06	18,177,900.58	24,572,997.	26,308,980.	ROAD
TRANSPORTATION MEASURE B	512	875,941.87	399,520.01	1,278,004.	1,477,603.	ROAD
GARAGE OPERATIONS - ROAD	515	1,075,819.09	783,580.34	1,238,881.	1,273,195.	ROAD
TOTAL PUBLIC WAYS		27,778,277.73	19,361,000.93	27,089,882.	29,059,778.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
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BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC WAYS AND FACILITIES (CONTINUED)						
TRANSPORTATION SYSTEMS						
PARATRANSIT	525	1,167,331.56	1,046,939.53	1,351,000.	1,536,067.	
TOTAL TRANSPORTATION SYSTEMS		1,167,331.56	1,046,939.53	1,351,000.	1,536,067.	
PARKING FACILITIES						
PARKING FACILITIES	519	1,219,264.36	712,645.90	907,614.	878,354.	
TOTAL PARKING FACILITIES		1,219,264.36	712,645.90	907,614.	878,354.	
TOTAL PUBLIC WAYS AND FACILITIES		30,164,873.65	21,120,586.36	29,348,496.	31,474,199.	
RECREATION & CULTURAL SERVICES						
RECREATION FACILITIES						
VETERANS' MEMORIAL BUILDINGS	600	318,511.41	348,301.20	323,294.	341,826.	
TOTAL RECREATION FACILITIES		318,511.41	348,301.20	323,294.	341,826.	
TOTAL RECREATION AND CULTURAL SERVICES		318,511.41	348,301.20	323,294.	341,826.	
EDUCATION						
LIBRARY SERVICES						
COUNTY LIBRARY	780	15,644,316.20	10,527,997.28	9,657,878.	13,397,279.	LIBRARY
COOPERATIVE LIBRARY SYSTEM	781	44,044.50	7,092.21	30,068.	0.	LIBRARY
CNTY LIBRARY SPEC TAXING ZONE	785	562,599.87	168,089.41	294,547.	391,820.	LIB STZ
TOTAL LIBRARY SERVICES		16,250,960.57	10,703,178.90	9,982,493.	13,789,099.	
AGRICULTURAL EDUCATION						
COOPERATIVE EXTENSION	790	147,805.85	134,057.60	120,466.	111,431.	
TOTAL AGRICULTURAL EDUCATION		147,805.85	134,057.60	120,466.	111,431.	

STATE CONTROLLER
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(1985)

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STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
EDUCATION (CONTINUED)						
TOTAL EDUCATION		16,398,766.42	10,837,236.50	10,102,959.	13,900,530.	
TOTAL OF SPECIFIC FINANCING USES		1,144,237,589.08	1,114,894,558.95	1,009,963,539.	1,126,883,270.	

GENERAL GOVERNMENT

Legislative and Administrative
Finance
Personnel
Counsel
Property Management

Plant Acquisitions
Elections
Communications
Promotion
Other General

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1994-95

FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
BOARD OF SUPERVISORS	101						
SALARIES & EMPLOYEE BENEFITS		1000	1,058,279.34	1,057,806.97	1,213,954.	1,322,805.	
SERVICES AND SUPPLIES		3000	620,572.69	371,267.77	657,942.	635,297.	
FIXED ASSETS							
EQUIPMENT		5311	14,152.63	14,640.23	2,000.	3,000.	
CAPITAL EQUIPMENT LEASES		5312	.00	.00	1,000.	0.	
TOTAL FIXED ASSETS			14,152.63	14,640.23	3,000.	3,000.	
TOTAL BOARD OF SUPERVISORS	101		1,693,004.66	1,443,714.97	1,874,896.	1,961,102.	
TEETER FINANCING	102						
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	.00	16,956,353.06	0.	0.	ALT TAX
TOTAL OTHER FINANCING USES			.00	16,956,353.06	0.	0.	ALT TAX
TOTAL TEETER FINANCING	102		.00	16,956,353.06	0.	0.	ALT TAX

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STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1994-95

FUNCTION GENERAL FUNCTION
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CLERK OF BOARD OF SUPERVISORS 103						
SALARIES & EMPLOYEE BENEFITS	1000	447,820.44	346,780.04	363,346.	418,485.	
SERVICES AND SUPPLIES	3000	83,400.30	85,704.62	202,418.	159,800.	
TOTAL CLERK OF BOARD OF SUPERVISORS 103		531,220.74	432,484.66	565,764.	578,285.	
COUNTY ADMINISTRATOR 104						
SALARIES & EMPLOYEE BENEFITS	1000	1,975,035.91	1,717,511.65	1,613,336.	1,743,742.	
SERVICES AND SUPPLIES	3000	372,778.28	240,437.01	248,381.	754,814.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	0.	5,000.	
TOTAL FIXED ASSETS		.00	.00	0.	5,000.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(248,666.00)	(511,855.00)	(402,637.)	(197,031.)	
TOTAL INTRA-FUND TRANSFERS		(248,666.00)	(511,855.00)	(402,637.)	(197,031.)	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	.00	11,273.00	0.	0.	
TOTAL OTHER FINANCING USES		.00	11,273.00	0.	0.	
TOTAL COUNTY ADMINISTRATOR 104		2,099,148.19	1,457,366.66	1,459,080.	2,306,525.	

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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1994-95

FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
AUDITOR-CONTROLLER	110						
SALARIES & EMPLOYEE BENEFITS		1000	4,138,719.89	4,222,543.94	4,285,431.	4,314,717.	
SERVICES AND SUPPLIES		3000	1,508,968.59	1,273,860.41	1,336,810.	1,341,750.	
OTHER CHARGES							
MISCELLANEOUS EXPENSE		4711	62.73	.00	0.	0.	
TOTAL OTHER CHARGES			62.73	.00	0.	0.	
FIXED ASSETS							
EQUIPMENT		5311	9,912.61	6,682.00	40,000.	40,000.	
TOTAL FIXED ASSETS			9,912.61	6,682.00	40,000.	40,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(540,651.96)	(423,459.28)	(456,435.)	(657,475.)	
TOTAL INTRA-FUND TRANSFERS			(540,651.96)	(423,459.28)	(456,435.)	(657,475.)	
TOTAL AUDITOR-CONTROLLER	110		5,117,011.86	5,079,627.07	5,205,806.	5,038,992.	
ASSESSOR	111						
SALARIES & EMPLOYEE BENEFITS		1000	8,173,044.56	8,002,636.33	8,106,524.	8,323,254.	
SERVICES AND SUPPLIES		3000	1,390,899.84	1,208,712.89	1,289,786.	1,308,965.	
FIXED ASSETS							
EQUIPMENT		5311	24,793.87	.00	0.	7,000.	
CAPITAL EQUIPMENT LEASES		5312	17,585.23	.00	0.	0.	
TOTAL FIXED ASSETS			42,379.10	.00	0.	7,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(687.00)	(359.00)	(3,000.)	(3,000.)	
TOTAL INTRA-FUND TRANSFERS			(687.00)	(359.00)	(3,000.)	(3,000.)	
TOTAL ASSESSOR	111		9,605,636.50	9,210,990.22	9,393,310.	9,636,219.	

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(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1994-95

FUNCTION GENERAL FUNCTION
ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE / FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TREASURER-TAX COLLECTOR	114						
SALARIES & EMPLOYEE BENEFITS		1000	2,408,534.33	2,268,660.30	2,159,440.	2,208,028.	
SERVICES AND SUPPLIES		3000	2,031,836.38	1,736,602.61	2,184,620.	2,179,562.	
FIXED ASSETS							
EQUIPMENT		5311	.00	9,416.05	0.	0.	
CAPITAL EQUIPMENT LEASES		5312	9,617.88	8,816.39	9,618.	79,557.	
TOTAL FIXED ASSETS			9,617.88	18,232.44	9,618.	79,557.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(91,805.82)	(203,338.76)	(133,933.)	(213,700.)	
TOTAL INTRA-FUND TRANSFERS			(91,805.82)	(203,338.76)	(133,933.)	(213,700.)	
TOTAL TREASURER-TAX COLLECTOR	114		4,358,182.77	3,820,156.59	4,219,745.	4,253,447.	
RETIREMENT	115						
SALARIES & EMPLOYEE BENEFITS		1000	683,235.65	763,457.61	710,719.	758,350.	
SERVICES AND SUPPLIES		3000	716,622.96	601,410.30	841,703.	840,957.	
FIXED ASSETS							
EQUIPMENT		5311	37,281.14	15,797.24	0.	3,000.	
TOTAL FIXED ASSETS			37,281.14	15,797.24	0.	3,000.	
TOTAL RETIREMENT	115		1,437,139.75	1,380,665.15	1,552,422.	1,602,307.	

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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PURCHASING AGENT	117						
SALARIES & EMPLOYEE BENEFITS		1000	2,347,007.25	2,283,806.96	2,303,531.	2,377,728.	
SERVICES AND SUPPLIES		3000	715,221.52	678,187.62	627,196.	687,763.	
OTHER CHARGES							
UNAPPORTIONED INVENTORY ADJUST		4691	4,338.85	.00	55,000.	10,000.	
TOTAL OTHER CHARGES			4,338.85	.00	55,000.	10,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(90,880.01)	(69,939.96)	(87,600.)	(89,300.)	
TOTAL INTRA-FUND TRANSFERS			(90,880.01)	(69,939.96)	(87,600.)	(89,300.)	
TOTAL PURCHASING AGENT	117		2,975,687.61	2,892,054.62	2,898,127.	2,986,191.	
CENTRAL COLLECTIONS	120						
SALARIES & EMPLOYEE BENEFITS		1000	1,986,634.07	1,931,023.71	2,158,739.	2,285,283.	
SERVICES AND SUPPLIES		3000	1,019,126.51	1,015,501.50	894,473.	997,661.	
OTHER CHARGES							
MISCELLANEOUS EXPENSE		4711	114,427.18	82,223.27	115,000.	135,000.	
TOTAL OTHER CHARGES			114,427.18	82,223.27	115,000.	135,000.	
FIXED ASSETS							
EQUIPMENT		5311	.00	.00	7,500.	7,500.	
CAPITAL EQUIPMENT LEASES		5312	28,000.00	.00	0.	0.	
TOTAL FIXED ASSETS			28,000.00	.00	7,500.	7,500.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(1,237,160.85)	(22,847.00)	(808,538.)	0.	
TOTAL INTRA-FUND TRANSFERS			(1,237,160.85)	(22,847.00)	(808,538.)	0.	
TOTAL CENTRAL COLLECTIONS	120		1,911,026.91	3,005,901.48	2,367,174.	3,425,444.	

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ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE / FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROPERTY AND SALVAGE	121						
SALARIES & EMPLOYEE BENEFITS		1000	137,403.34	108,673.37	180,580.	147,559.	
SERVICES AND SUPPLIES		3000	411,757.01	224,921.97	447,938.	449,835.	
FIXED ASSETS							
EQUIPMENT		5311	5,714.52	.00	0.	0.	
TOTAL FIXED ASSETS			5,714.52	.00	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(128,836.70)	(142,229.71)	(120,000.)	(120,000.)	
TOTAL INTRA-FUND TRANSFERS			(128,836.70)	(142,229.71)	(120,000.)	(120,000.)	
TOTAL PROPERTY AND SALVAGE	121		426,038.17	191,365.63	508,518.	477,394.	
PARKING CITATION CENTER	122						
SALARIES & EMPLOYEE BENEFITS		1000	521,078.20	168,436.31	35,450.	0.	
SERVICES AND SUPPLIES		3000	729,382.63	240,796.62	147,619.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(1,227,347.57)	.00	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(1,227,347.57)	.00	0.	0.	
TOTAL PARKING CITATION CENTER	122		23,113.26	409,232.93	183,069.	0.	

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ACTIVITY FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COUNTY COUNSEL	125						
SALARIES & EMPLOYEE BENEFITS		1000	3,123,353.69	3,219,380.48	3,197,776.	3,253,922.	
SERVICES AND SUPPLIES		3000	188,436.36	204,670.56	270,149.	243,438.	
FIXED ASSETS							
EQUIPMENT		5311	1,989.53	12,759.25	20,000.	20,000.	
TOTAL FIXED ASSETS			1,989.53	12,759.25	20,000.	20,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(766,542.00)	(1,340,453.75)	(1,511,500.)	(1,521,503.)	
TOTAL INTRA-FUND TRANSFERS			(766,542.00)	(1,340,453.75)	(1,511,500.)	(1,521,503.)	
TOTAL COUNTY COUNSEL	125		2,547,237.58	2,096,356.54	1,976,425.	1,995,857.	
PERSONNEL	131						
SALARIES & EMPLOYEE BENEFITS		1000	2,368,683.25	1,721,721.98	1,644,048.	2,749,813.	
SERVICES AND SUPPLIES		3000	1,317,401.45	1,029,749.59	1,140,854.	1,209,494.	
FIXED ASSETS							
EQUIPMENT		5311	30,824.72	15,199.14	40,710.	0.	
TOTAL FIXED ASSETS			30,824.72	15,199.14	40,710.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(86,933.00)	(26,463.42)	(20,000.)	(20,000.)	
TOTAL INTRA-FUND TRANSFERS			(86,933.00)	(26,463.42)	(20,000.)	(20,000.)	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	61,633.00	59,290.00	0.	0.	
TOTAL OTHER FINANCING USES			61,633.00	59,290.00	0.	0.	
TOTAL PERSONNEL	131		3,691,609.42	2,799,497.29	2,805,612.	3,939,307.	

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FUNCTION GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC WORKS ADMINISTRATION	145						
SALARIES & EMPLOYEE BENEFITS		1000	610.08	268.35	0.	0.	
SERVICES AND SUPPLIES		3000	576,126.40	617,565.55	1,104,197.	1,185,975.	
FIXED ASSETS							
EQUIPMENT		5311	155,958.27	2,857.23	103,000.	66,464.	
CAPITAL EQUIPMENT LEASES		5312	13,407.10	11,491.80	15,000.	15,000.	
TOTAL FIXED ASSETS			169,365.37	14,349.03	118,000.	81,464.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(25,555.94)	(13,852.17)	(53,845.)	(53,845.)	
TOTAL INTRA-FUND TRANSFERS			(25,555.94)	(13,852.17)	(53,845.)	(53,845.)	
TOTAL PUBLIC WORKS ADMINISTRATION	145		720,545.91	618,330.76	1,168,352.	1,213,594.	
PLANT MANAGEMENT	147						
SERVICES AND SUPPLIES		3000	750,000.00	750,000.00	750,000.	750,000.	
TOTAL PLANT MANAGEMENT	147		750,000.00	750,000.00	750,000.	750,000.	

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FUNCTION GENERAL FUNCTION
ACTIVITY PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL SERVICES AGENCY ADMIN 148						
SALARIES & EMPLOYEE BENEFITS	1000	1,231,562.34	1,148,832.24	1,272,295.	1,299,075.	
SERVICES AND SUPPLIES	3000	176,098.35	305,736.19	201,885.	266,582.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,590.61	0.	0.	
TOTAL FIXED ASSETS		.00	1,590.61	0.	0.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(500.00)	.00	0.	0.	
TOTAL INTRA-FUND TRANSFERS		(500.00)	.00	0.	0.	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	.00	385,991.72	0.	0.	
TOTAL OTHER FINANCING USES		.00	385,991.72	0.	0.	
TOTAL GENERAL SERVICES AGENCY ADMIN 148		1,407,160.69	1,842,150.76	1,474,180.	1,565,657.	

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STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1994-95

FUNCTION GENERAL FUNCTION
ACTIVITY PLANT ACQUISITION

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SURPLUS PROPERTY AUTHORITY	144						
SERVICES AND SUPPLIES		3000	102,017.70	193,210.25	2,699,927.	2,599,511.	PROP DV
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	1,050,000.00	.00	500,000.	500,000.	PROP DV
TOTAL OTHER FINANCING USES			1,050,000.00	.00	500,000.	500,000.	PROP DV
TOTAL SURPLUS PROPERTY AUTHORITY	144		1,152,017.70	193,210.25	3,199,927.	3,099,511.	PROP DV
PLANT ACQUISITION	146						
SALARIES & EMPLOYEE BENEFITS		1000	45.77	89,471.63	0.	0.	
SERVICES AND SUPPLIES		3000	7,966,973.97	6,320,742.58	11,924,409.	9,587,860.	
SERVICES AND SUPPLIES		3000	172,868.29	6,660.20	441,377.	3,384,584.	PROP DV
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	18,776,249.65	10,140,429.49	23,925,950.	13,070,313.	
EQUIPMENT		5311	435,734.82	109,272.45	0.	0.	
CAPITAL EQUIPMENT LEASES		5312	163,787.58	163,787.58	163,788.	163,788.	
TOTAL FIXED ASSETS			19,375,772.05	10,413,489.52	24,089,738.	13,234,101.	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	3,522,588.92	5,950,679.10	5,652,576.	5,458,095.	
OPERATING TRANSFERS - OUT		7711	97,750.00	2,900.00	0.	2,900.	PROP DV
TOTAL OTHER FINANCING USES			3,522,588.92	5,950,679.10	5,652,576.	5,458,095.	
TOTAL OTHER FINANCING USES			97,750.00	2,900.00	0.	2,900.	PROP DV
TOTAL PLANT ACQUISITION	146		30,865,380.71	22,774,382.83	41,666,723.	28,280,056.	
TOTAL PLANT ACQUISITION	146		270,618.29	9,560.20	441,377.	3,387,484.	PROP DV

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FUNCTION GENERAL FUNCTION
ACTIVITY ELECTIONS

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
REGISTRAR OF VOTERS 155						
SALARIES & EMPLOYEE BENEFITS	1000	1,529,922.74	1,531,181.14	1,310,726.	1,525,148.	
SERVICES AND SUPPLIES	3000	1,806,466.69	2,485,166.50	1,763,729.	1,694,010.	
FIXED ASSETS						
EQUIPMENT	5311	.00	161,666.32	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	12,990.00	12,990.00	12,990.	12,900.	
TOTAL FIXED ASSETS		12,990.00	174,656.32	12,990.	12,900.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(2,536.28)	(165.00)	0.	0.	
TOTAL INTRA-FUND TRANSFERS		(2,536.28)	(165.00)	0.	0.	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	192,664.00	187,243.00	192,664.	192,664.	
TOTAL OTHER FINANCING USES		192,664.00	187,243.00	192,664.	192,664.	
TOTAL REGISTRAR OF VOTERS 155		3,539,507.15	4,378,081.96	3,280,109.	3,424,722.	
CONSOLIDATED DISPATCHING SVCS 162						
SALARIES & EMPLOYEE BENEFITS	1000	2,265,699.17	2,365,814.45	2,509,707.	2,534,550.	
SERVICES AND SUPPLIES	3000	265,248.74	266,084.45	272,388.	287,318.	
FIXED ASSETS						
EQUIPMENT	5311	4,699.90	.00	0.	0.	
TOTAL FIXED ASSETS		4,699.90	.00	0.	0.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,364,234.97)	(1,488,266.75)	(1,412,847.)	(1,513,307.)	
TOTAL INTRA-FUND TRANSFERS		(1,364,234.97)	(1,488,266.75)	(1,412,847.)	(1,513,307.)	
TOTAL CONSOLIDATED DISPATCHING SVCS 162		1,171,412.84	1,143,632.15	1,369,248.	1,308,561.	

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FUNCTION GENERAL FUNCTION
ACTIVITY PROMOTION

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ADVERTISING COUNTY RESOURCES	165						
SALARIES & EMPLOYEE BENEFITS		1000	3,073.60	2,855.01	0.	0.	
SERVICES AND SUPPLIES		3000	218,463.27	129,274.09	111,825.	111,689.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(11,983.17)	(38,829.00)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(11,983.17)	(38,829.00)	0.	0.	
TOTAL ADVERTISING COUNTY RESOURCES	165		209,553.70	93,300.10	111,825.	111,689.	
ECONOMIC DEVELOPMENT	167						
SALARIES & EMPLOYEE BENEFITS		1000	482,094.55	464,202.06	417,171.	423,786.	
SERVICES AND SUPPLIES		3000	255,380.45	261,137.27	145,636.	408,728.	
TOTAL ECONOMIC DEVELOPMENT	167		737,475.00	725,339.33	562,807.	832,514.	

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FUNCTION GENERAL FUNCTION
ACTIVITY OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER INSURANCE & SURETY BONDS 174						
SERVICES AND SUPPLIES	3000	1,818,999.00	3,901,441.00	1,375,656.	3,003,799.	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	48,414.59	.00	0.	0.	
TOTAL OTHER FINANCING USES		48,414.59	.00	0.	0.	
TOTAL OTHER INSURANCE & SURETY BONDS 174		1,867,413.59	3,901,441.00	1,375,656.	3,003,799.	
UNEMPLOYMENT/DISABILITY INS 175						
SALARIES & EMPLOYEE BENEFITS	1000	60,008.88	539,163.72	586,130.	187,968.	
SERVICES AND SUPPLIES	3000	675,184.98	857,163.86	2,626,865.	908,098.	
TOTAL UNEMPLOYMENT/DISABILITY INS 175		735,193.86	1,396,327.58	3,212,995.	1,096,066.	

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ACTIVITY OTHER GENERAL

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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
DISASTER RESPONSE	195						
SALARIES & EMPLOYEE BENEFITS		1000	91,052.98	177,632.20	130,300.	100,000.	
SERVICES AND SUPPLIES		3000	2,014,569.41	260,188.28	239,964.	42,000.	
TOTAL DISASTER RESPONSE	195		2,105,622.39	437,820.48	370,264.	142,000.	
UNALLOCATED BUILDING COSTS	197						
SERVICES AND SUPPLIES		3000	301,081.21	335,048.62	309,762.	312,926.	
TOTAL UNALLOCATED BUILDING COSTS	197		301,081.21	335,048.62	309,762.	312,926.	
MISCELLANEOUS EXPENSE	199						
SERVICES AND SUPPLIES		3000	1,657,446.14	2,698,301.56	1,056,697.	8,339,595.	
OTHER CHARGES							
INTEREST ON NOTES AND WARRANTS		4311	372,885.77	176,925.39	969,508.	913,949.	
MISCELLANEOUS EXPENSE		4711	6,247.11	22,957.60	0.	0.	
TOTAL OTHER CHARGES			379,132.88	199,882.99	969,508.	913,949.	
FIXED ASSETS							
EQUIPMENT		5311	3,121.50	1,054,516.88	0.	123,000.	
TOTAL FIXED ASSETS			3,121.50	1,054,516.88	0.	123,000.	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	17,504,310.18	19,228,441.06	16,242,129.	16,773,370.	
TOTAL OTHER FINANCING USES			17,504,310.18	19,228,441.06	16,242,129.	16,773,370.	
TOTAL MISCELLANEOUS EXPENSE	199		19,544,010.70	23,181,142.49	18,268,334.	26,149,914.	

PUBLIC PROTECTION

Judicial
Police Protection
Detention and Correction

Fire Protection
Protective Inspection
Other Protection

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SUPERIOR COURT	200						
SALARIES & EMPLOYEE BENEFITS		1000	10,478,664.19	10,078,992.71	9,598,012.	18,043,561.	
SERVICES AND SUPPLIES		3000	7,804,808.58	6,820,614.00	6,320,834.	9,020,965.	
FIXED ASSETS							
EQUIPMENT		5311	206,737.47	156,251.91	212,593.	214,093.	
CAPITAL EQUIPMENT LEASES		5312	26,204.41	16,264.22	54,860.	71,660.	
TOTAL FIXED ASSETS			232,941.88	172,516.13	267,453.	285,753.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(64,656.01)	(26,041.00)	0.	(120,000.)	
TOTAL INTRA-FUND TRANSFERS			(64,656.01)	(26,041.00)	0.	(120,000.)	
TOTAL SUPERIOR COURT	200		18,451,758.64	17,046,081.84	16,186,299.	27,230,279.	
COUNTY CLERK	202						
SALARIES & EMPLOYEE BENEFITS		1000	7,269,238.09	7,158,224.36	7,162,900.	0.	
SERVICES AND SUPPLIES		3000	1,614,090.13	1,261,729.64	1,424,544.	0.	
FIXED ASSETS							
CAPITAL EQUIPMENT LEASES		5312	4,550.02	5,752.08	5,000.	0.	
TOTAL FIXED ASSETS			4,550.02	5,752.08	5,000.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(80,090.00)	(66,809.00)	(120,000.)	0.	
TOTAL INTRA-FUND TRANSFERS			(80,090.00)	(66,809.00)	(120,000.)	0.	
TOTAL COUNTY CLERK	202		8,807,788.24	8,358,897.08	8,472,444.	0.	

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CORPUS	203						
SALARIES & EMPLOYEE BENEFITS		1000	55,150.58	55,099.24	53,344.	54,304.	
SERVICES AND SUPPLIES		3000	1,040,628.42	938,361.25	1,025,210.	1,123,832.	
FIXED ASSETS							
EQUIPMENT		5311	.00	24,296.52	0.	0.	
TOTAL FIXED ASSETS			.00	24,296.52	0.	0.	
TOTAL CORPUS	203		1,095,779.00	1,017,757.01	1,078,554.	1,178,136.	
DISTRICT ATTORNEY	205						
SALARIES & EMPLOYEE BENEFITS		1000	21,845,988.55	20,980,432.42	14,833,573.	21,471,644.	
SERVICES AND SUPPLIES		3000	2,349,275.24	2,312,529.63	2,472,325.	2,626,919.	
FIXED ASSETS							
EQUIPMENT		5311	87,236.42	18,863.93	25,000.	0.	
CAPITAL EQUIPMENT LEASES		5312	23,904.90	20,986.74	33,609.	33,609.	
TOTAL FIXED ASSETS			111,141.32	39,850.67	58,609.	33,609.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(514,748.80)	(504,483.00)	(580,799.)	(580,799.)	
TOTAL INTRA-FUND TRANSFERS			(514,748.80)	(504,483.00)	(580,799.)	(580,799.)	
OTHER FINANCING USES							
RESIDUAL EQUITY TRANSFERS-OUT		7811	.00	6,417.00	0.	0.	
TOTAL OTHER FINANCING USES			.00	6,417.00	0.	0.	
TOTAL DISTRICT ATTORNEY	205		23,791,656.31	22,834,746.72	16,783,708.	23,551,373.	

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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ANTI-DRUG ABUSE PROGRAM	206						
SALARIES & EMPLOYEE BENEFITS		1000	282,248.40	383,024.00	41,487.	41,487.	
SERVICES AND SUPPLIES		3000	763,672.60	524,306.00	134,987.	134,136.	
FIXED ASSETS							
EQUIPMENT		5311	142,477.00	.00	0.	0.	
TOTAL FIXED ASSETS			142,477.00	.00	0.	0.	
TOTAL ANTI-DRUG ABUSE PROGRAM	206		1,188,398.00	907,330.00	176,474.	175,623.	
PUBLIC DEFENDER	207						
SALARIES & EMPLOYEE BENEFITS		1000	15,751,758.04	15,201,891.54	15,302,248.	15,968,371.	
SERVICES AND SUPPLIES		3000	1,984,974.64	1,626,789.65	1,959,999.	1,732,739.	
FIXED ASSETS							
EQUIPMENT		5311	4,135.38	6,951.91	2,800.	2,100.	
CAPITAL EQUIPMENT LEASES		5312	5,507.36	.00	18,000.	18,330.	
TOTAL FIXED ASSETS			9,642.74	6,951.91	20,800.	20,430.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(25,016.50)	0.	(17,100.)	
TOTAL INTRA-FUND TRANSFERS			.00	(25,016.50)	0.	(17,100.)	
TOTAL PUBLIC DEFENDER	207		17,746,375.42	16,810,616.60	17,283,047.	17,704,440.	

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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GRAND JURY	209						
SALARIES & EMPLOYEE BENEFITS		1000	68,276.98	65,078.10	67,615.	67,779.	
SERVICES AND SUPPLIES		3000	227,925.25	102,841.20	236,442.	267,817.	
TOTAL GRAND JURY	209		296,202.23	167,919.30	304,057.	335,596.	
ALAMEDA MUNICIPAL COURT	210						
SALARIES & EMPLOYEE BENEFITS		1000	1,175,928.76	1,174,533.39	1,170,728.	1,206,678.	
SERVICES AND SUPPLIES		3000	347,970.02	312,548.04	319,237.	337,921.	
FIXED ASSETS							
EQUIPMENT		5311	6,754.76	5,936.47	15,000.	15,000.	
TOTAL FIXED ASSETS			6,754.76	5,936.47	15,000.	15,000.	
TOTAL ALAMEDA MUNICIPAL COURT	210		1,530,653.54	1,493,017.90	1,504,965.	1,559,599.	

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UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
BERKELEY-ALBANY MUNI COURT 211						
SALARIES & EMPLOYEE BENEFITS	1000	2,147,165.11	2,174,534.49	2,182,220.	2,230,470.	
SERVICES AND SUPPLIES	3000	1,666,225.42	1,051,407.75	1,099,934.	1,100,925.	
FIXED ASSETS						
EQUIPMENT	5311	5,639.83	41,682.13	4,000.	0.	
TOTAL FIXED ASSETS		5,639.83	41,682.13	4,000.	0.	
TOTAL BERKELEY-ALBANY MUNI COURT 211		3,819,030.36	3,267,624.37	3,286,154.	3,331,395.	
FREMONT-NEWARK-UNION CITY M C 212						
SALARIES & EMPLOYEE BENEFITS	1000	3,223,048.44	3,368,353.76	3,489,875.	3,556,038.	
SERVICES AND SUPPLIES	3000	1,105,999.34	990,989.62	1,307,592.	1,116,125.	
FIXED ASSETS						
EQUIPMENT	5311	.00	18,754.31	15,000.	15,000.	
TOTAL FIXED ASSETS		.00	18,754.31	15,000.	15,000.	
TOTAL FREMONT-NEWARK-UNION CITY M C 212		4,329,047.78	4,378,097.69	4,812,467.	4,687,163.	

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LIVERMORE-PLSNTON MUNI COURT 213						
SALARIES & EMPLOYEE BENEFITS	1000	1,808,658.72	1,806,130.51	1,848,504.	1,855,192.	
SERVICES AND SUPPLIES	3000	1,263,759.02	1,232,389.73	1,310,923.	1,220,274.	
FIXED ASSETS						
EQUIPMENT	5311	78,798.15	16,944.94	40,000.	40,000.	
TOTAL FIXED ASSETS		78,798.15	16,944.94	40,000.	40,000.	
TOTAL LIVERMORE-PLSNTON MUNI COURT 213		3,151,215.89	3,055,465.18	3,199,427.	3,115,466.	
OAKLAND-PIEDMONT MUNI COURT 214						
SALARIES & EMPLOYEE BENEFITS	1000	7,492,366.09	7,683,706.55	7,526,744.	7,868,473.	
SERVICES AND SUPPLIES	3000	4,008,888.17	2,718,558.13	3,200,256.	3,018,962.	
FIXED ASSETS						
EQUIPMENT	5311	15,268.51	63,014.06	0.	0.	
CAPITAL EQUIPMENT LEASES	5312	.00	.00	40,000.	0.	
TOTAL FIXED ASSETS		15,268.51	63,014.06	40,000.	0.	
TOTAL OAKLAND-PIEDMONT MUNI COURT 214		11,516,522.77	10,465,278.74	10,767,000.	10,887,435.	

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SAN LEANDRO-HAYWARD MUNI COURT 216						
SALARIES & EMPLOYEE BENEFITS	1000	4,151,122.50	4,086,067.47	4,098,185.	4,317,634.	
SERVICES AND SUPPLIES	3000	1,214,130.76	1,109,454.59	1,198,625.	1,110,482.	
FIXED ASSETS						
EQUIPMENT	5311	39,963.05	34,000.72	40,000.	25,000.	
TOTAL FIXED ASSETS		39,963.05	34,000.72	40,000.	25,000.	
TOTAL SAN LEANDRO-HAYWARD MUNI COURT 216		5,405,216.31	5,229,522.78	5,336,810.	5,453,116.	
CONTRACT SVCS-INDIG DFNS 218						
SERVICES AND SUPPLIES	3000	4,312,224.19	4,206,358.76	4,441,974.	4,514,380.	
FIXED ASSETS						
EQUIPMENT	5311	5,387.98	.00	0.	0.	
TOTAL FIXED ASSETS		5,387.98	.00	0.	0.	
TOTAL CONTRACT SVCS-INDIG DFNS 218		4,317,612.17	4,206,358.76	4,441,974.	4,514,380.	

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SHERIFF-ADMINISTRATION 220						
SALARIES & EMPLOYEE BENEFITS	1000	2,485,703.95	2,315,251.47	2,100,651.	2,492,047.	
SERVICES AND SUPPLIES	3000	1,329,957.29	1,367,389.26	1,172,695.	1,217,061.	
FIXED ASSETS						
EQUIPMENT	5311	93,376.90	30,928.48	0.	0.	
TOTAL FIXED ASSETS		93,376.90	30,928.48	0.	0.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(21,200.22)	(24,602.59)	(17,862.)	(25,000.)	
TOTAL INTRA-FUND TRANSFERS		(21,200.22)	(24,602.59)	(17,862.)	(25,000.)	
TOTAL SHERIFF-ADMINISTRATION 220		3,887,837.92	3,688,966.62	3,255,484.	3,684,108.	
SHERIFF-COUNTYWIDE SERVICES 221						
SALARIES & EMPLOYEE BENEFITS	1000	962,243.30	957,055.93	972,911.	1,000,025.	
SERVICES AND SUPPLIES	3000	282,530.53	305,950.14	295,515.	362,101.	
FIXED ASSETS						
EQUIPMENT	5311	51,710.67	59.53	0.	0.	
TOTAL FIXED ASSETS		51,710.67	59.53	0.	0.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(276,965.45)	(106,958.10)	(144,081.)	(125,730.)	
TOTAL INTRA-FUND TRANSFERS		(276,965.45)	(106,958.10)	(144,081.)	(125,730.)	
TOTAL SHERIFF-COUNTYWIDE SERVICES 221		1,019,519.05	1,156,107.50	1,124,345.	1,236,396.	

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SHERIFF-UNINCORP SERVICES	222						
SALARIES & EMPLOYEE BENEFITS		1000	6,604,806.89	6,887,991.93	3,302,746.	7,730,820.	
SERVICES AND SUPPLIES		3000	2,396,087.71	2,242,985.94	2,161,598.	2,416,089.	
FIXED ASSETS							
EQUIPMENT		5311	20,045.67	14,847.36	0.	0.	
TOTAL FIXED ASSETS			20,045.67	14,847.36	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(194,727.07)	(23,799.80)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(194,727.07)	(23,799.80)	0.	0.	
TOTAL SHERIFF-UNINCORP SERVICES	222		8,826,213.20	9,122,025.43	5,464,344.	10,146,909.	
SHERIFF-DUBLIN SERVICES	223						
SALARIES & EMPLOYEE BENEFITS		1000	2,318,417.38	2,374,315.98	2,450,332.	2,471,897.	
SERVICES AND SUPPLIES		3000	237,382.04	225,104.61	254,101.	287,282.	
TOTAL SHERIFF-DUBLIN SERVICES	223		2,555,799.42	2,599,420.59	2,704,433.	2,759,179.	

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SHERIFF-CIVIL DIVISION	225						
SALARIES & EMPLOYEE BENEFITS		1000	2,630,698.16	2,712,051.51	2,255,960.	2,829,708.	
SERVICES AND SUPPLIES		3000	616,574.05	611,447.76	702,557.	703,060.	
FIXED ASSETS							
EQUIPMENT		5311	15,010.00	.00	0.	0.	
TOTAL FIXED ASSETS			15,010.00	.00	0.	0.	
TOTAL SHERIFF-CIVIL DIVISION	225		3,262,282.21	3,323,499.27	2,958,517.	3,532,768.	
SHERIFF-CAL I.D.	226						
SERVICES AND SUPPLIES		3000	1,158,009.84	1,154,495.68	1,193,357.	499,271.	
FIXED ASSETS							
EQUIPMENT		5311	.00	178,898.64	233,487.	218,098.	
TOTAL FIXED ASSETS			.00	178,898.64	233,487.	218,098.	
TOTAL SHERIFF-CAL I.D.	226		1,158,009.84	1,333,394.32	1,426,844.	717,369.	

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UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CONSOL CRIMINAL RECORDS UNIT 227						
SALARIES & EMPLOYEE BENEFITS	1000	1,963,815.28	1,854,977.66	1,165,647.	2,002,636.	
SERVICES AND SUPPLIES	3000	1,091,307.18	940,402.59	922,609.	1,245,646.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(3,666.90)	(4,532.20)	(5,400.)	(3,900.)	
TOTAL INTRA-FUND TRANSFERS		(3,666.90)	(4,532.20)	(5,400.)	(3,900.)	
TOTAL CONSOL CRIMINAL RECORDS UNIT 227		3,051,455.56	2,790,848.05	2,082,856.	3,244,382.	
SHERIFF - BAILIFFS 228						
SALARIES & EMPLOYEE BENEFITS	1000	8,030,245.14	8,391,851.35	7,455,445.	8,784,774.	
SERVICES AND SUPPLIES	3000	1,106,295.51	1,108,749.35	1,064,864.	1,076,265.	
FIXED ASSETS						
EQUIPMENT	5311	2,557.79	1,858.28	0.	0.	
TOTAL FIXED ASSETS		2,557.79	1,858.28	0.	0.	
TOTAL SHERIFF - BAILIFFS 228		9,139,098.44	9,502,458.98	8,520,309.	9,861,039.	

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SANTA RITA CAPITAL PROJECT	234						
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	11,132,506.76	10,642,075.00	10,642,075.	10,681,725.	
TOTAL OTHER FINANCING USES			11,132,506.76	10,642,075.00	10,642,075.	10,681,725.	
TOTAL SANTA RITA CAPITAL PROJECT	234		11,132,506.76	10,642,075.00	10,642,075.	10,681,725.	
SHERIFF-MEDICAL SECURITY	235						
SALARIES & EMPLOYEE BENEFITS		1000	353,880.44	341,550.67	370,112.	367,774.	
SERVICES AND SUPPLIES		3000	19,969.97	24,371.39	45,672.	28,354.	
TOTAL SHERIFF-MEDICAL SECURITY	235		373,850.41	365,922.06	415,784.	396,128.	

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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SANTA RITA JAIL	236						
SALARIES & EMPLOYEE BENEFITS		1000	27,771,040.66	25,075,505.10	21,821,984.	25,578,843.	
SERVICES AND SUPPLIES		3000	13,844,594.81	12,705,632.03	13,308,565.	13,271,146.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(198,625.93)	(210,653.25)	(176,950.)	(222,307.)	
TOTAL INTRA-FUND TRANSFERS			(198,625.93)	(210,653.25)	(176,950.)	(222,307.)	
TOTAL SANTA RITA JAIL	236		41,417,009.54	37,570,483.88	34,953,599.	38,627,682.	
WORK FURLOUGH	237						
SALARIES & EMPLOYEE BENEFITS		1000	1,659,991.41	1,840,534.22	964,672.	2,093,480.	
SERVICES AND SUPPLIES		3000	437,256.19	482,069.99	330,213.	583,762.	
FIXED ASSETS							
EQUIPMENT		5311	.00	90,178.00	0.	0.	
CAPITAL EQUIPMENT LEASES		5312	65,443.86	.00	0.	0.	
TOTAL FIXED ASSETS			65,443.86	90,178.00	0.	0.	
TOTAL WORK FURLOUGH	237		2,162,691.46	2,412,782.21	1,294,885.	2,677,242.	

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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
NORTH COUNTY JAIL	238						
SALARIES & EMPLOYEE BENEFITS		1000	10,404,788.93	10,675,423.79	10,627,623.	11,643,012.	
SERVICES AND SUPPLIES		3000	2,740,594.47	2,817,570.51	2,756,629.	2,846,742.	
TOTAL NORTH COUNTY JAIL	238		13,145,383.40	13,492,994.30	13,384,252.	14,489,754.	
DETENTION & CORRECTIONS ADMIN	239						
SALARIES & EMPLOYEE BENEFITS		1000	300,256.58	942,400.06	310,767.	1,001,401.	
SERVICES AND SUPPLIES		3000	13,948.73	10,878.26	12,676.	11,635.	
TOTAL DETENTION & CORRECTIONS ADMIN	239		314,205.31	953,278.32	323,443.	1,013,036.	

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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROBATION OFFICER	240						
SALARIES & EMPLOYEE BENEFITS		1000	2,313,587.37	2,239,913.98	2,133,318.	2,529,837.	
SERVICES AND SUPPLIES		3000	687,835.13	666,916.50	664,961.	628,818.	
FIXED ASSETS							
EQUIPMENT		5311	30,159.48	39,866.76	0.	217,843.	
TOTAL FIXED ASSETS			30,159.48	39,866.76	0.	217,843.	
TOTAL PROBATION OFFICER	240		3,031,581.98	2,946,697.24	2,798,279.	3,376,498.	
JUVENILE HALL	242						
SALARIES & EMPLOYEE BENEFITS		1000	8,540,768.51	8,763,493.16	5,948,304.	8,659,295.	
SERVICES AND SUPPLIES		3000	2,474,524.18	2,594,564.29	2,061,307.	2,558,590.	
FIXED ASSETS							
EQUIPMENT		5311	.00	51,782.44	0.	0.	
TOTAL FIXED ASSETS			.00	51,782.44	0.	0.	
TOTAL JUVENILE HALL	242		11,015,292.69	11,409,839.89	8,009,611.	11,217,885.	

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UNIT TITLE	FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ADULT PROBATION DIVISION		243						
	SALARIES & EMPLOYEE BENEFITS		1000	9,463,814.16	8,342,949.70	4,759,721.	7,942,985.	
	SERVICES AND SUPPLIES		3000	1,084,842.18	1,019,119.18	1,019,290.	1,082,255.	
	INTRA-FUND TRANSFERS							
	CREDIT FOR INTERDEPT SER REND		6331	(238.16)	.00	0.	0.	
	TOTAL INTRA-FUND TRANSFERS			(238.16)	.00	0.	0.	
	TOTAL ADULT PROBATION DIVISION	243		10,548,418.18	9,362,068.88	5,779,011.	9,025,240.	
BOYS' CAMP		245						
	SERVICES AND SUPPLIES		3000	76,405.91	12,331.54	0.	0.	
	TOTAL BOYS' CAMP	245		76,405.91	12,331.54	0.	0.	

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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
LOS CERROS	246						
SALARIES & EMPLOYEE BENEFITS		1000	1,820,248.63	1,809,131.30	1,040,207.	2,081,298.	
SERVICES AND SUPPLIES		3000	619,840.67	710,065.85	488,675.	941,204.	
TOTAL LOS CERROS	246		2,440,089.30	2,519,197.15	1,528,882.	3,022,502.	
JUVENILE PROBATION DIVISION	248						
SALARIES & EMPLOYEE BENEFITS		1000	7,410,274.57	7,718,298.39	5,740,531.	8,159,086.	
SERVICES AND SUPPLIES		3000	1,051,829.14	860,612.48	1,112,622.	1,299,604.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	16,836.11	21,170.20	100,000.	100,000.	
TOTAL OTHER CHARGES			16,836.11	21,170.20	100,000.	100,000.	
FIXED ASSETS							
EQUIPMENT		5311	4,579.00	.00	0.	0.	
TOTAL FIXED ASSETS			4,579.00	.00	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(292,477.29)	(281,589.00)	(434,684.)	(434,684.)	
TOTAL INTRA-FUND TRANSFERS			(292,477.29)	(281,589.00)	(434,684.)	(434,684.)	
TOTAL JUVENILE PROBATION DIVISION	248		8,191,041.53	8,318,492.07	6,518,469.	9,124,006.	

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UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
DIRECTOR JUV INSTITUTIONS DIV 249						
SALARIES & EMPLOYEE BENEFITS	1000	900,375.09	876,647.45	731,288.	928,627.	
SERVICES AND SUPPLIES	3000	779,747.17	759,798.31	519,335.	947,792.	
OTHER CHARGES						
CARE OF COURT WARDS	4291	85,926.60	82,574.18	86,400.	86,400.	
TOTAL OTHER CHARGES		85,926.60	82,574.18	86,400.	86,400.	
FIXED ASSETS						
EQUIPMENT	5311	4,481.55	.00	0.	0.	
TOTAL FIXED ASSETS		4,481.55	.00	0.	0.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,446,686.63)	(1,116,610.82)	(950,512.)	(1,624,812.)	
TOTAL INTRA-FUND TRANSFERS		(1,446,686.63)	(1,116,610.82)	(950,512.)	(1,624,812.)	
TOTAL DIRECTOR JUV INSTITUTIONS DIV 249		323,843.78	602,409.12	386,511.	338,007.	
STC - TRAINING 250						
SALARIES & EMPLOYEE BENEFITS	1000	61,384.98	50,482.79	76,016.	56,016.	
SERVICES AND SUPPLIES	3000	81,359.48	91,576.41	93,584.	70,584.	
FIXED ASSETS						
EQUIPMENT	5311	17,516.25	.00	0.	0.	
TOTAL FIXED ASSETS		17,516.25	.00	0.	0.	
TOTAL STC - TRAINING 250		160,260.71	142,059.20	169,600.	126,600.	

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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
DE-INSTITUT STAT OFFENDERS	257						
SALARIES & EMPLOYEE BENEFITS		1000	327,904.08	281,260.27	321,033.	357,985.	
SERVICES AND SUPPLIES		3000	1,817,303.34	1,611,312.66	1,348,573.	1,845,388.	
TOTAL DE-INSTITUT STAT OFFENDERS	257		2,145,207.42	1,892,572.93	1,669,606.	2,203,373.	
AGRICULTURE, WTS & MEASURES	265						
SALARIES & EMPLOYEE BENEFITS		1000	1,487,086.30	1,769,007.29	1,630,760.	1,687,531.	
SERVICES AND SUPPLIES		3000	266,117.10	315,033.21	394,722.	436,372.	
FIXED ASSETS							
EQUIPMENT		5311	6,108.99	5,158.05	0.	0.	
TOTAL FIXED ASSETS			6,108.99	5,158.05	0.	0.	
TOTAL AGRICULTURE, WTS & MEASURES	265		1,759,312.39	2,089,198.55	2,025,482.	2,123,903.	
BUILDING INSPECTION	266						
SERVICES AND SUPPLIES		3000	816,837.78	794,760.92	1,448,624.	1,437,835.	
FIXED ASSETS							
EQUIPMENT		5311	.00	9,524.11	12,500.	0.	
TOTAL FIXED ASSETS			.00	9,524.11	12,500.	0.	
TOTAL BUILDING INSPECTION	266		816,837.78	804,285.03	1,461,124.	1,437,835.	

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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SEALER OF WEIGHTS & MEASURES	267						
SALARIES & EMPLOYEE BENEFITS		1000	658,864.73	.00	0.	0.	
SERVICES AND SUPPLIES		3000	82,046.14	.00	0.	0.	
TOTAL SEALER OF WEIGHTS & MEASURES	267		740,910.87	.00	0.	0.	
EMERGENCY SERVICES	270						
SALARIES & EMPLOYEE BENEFITS		1000	909,226.43	886,192.83	676,137.	940,451.	
SERVICES AND SUPPLIES		3000	627,440.42	565,743.69	566,209.	678,907.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(53,501.22)	(14,000.75)	(80,297.)	(38,323.)	
TOTAL INTRA-FUND TRANSFERS			(53,501.22)	(14,000.75)	(80,297.)	(38,323.)	
TOTAL EMERGENCY SERVICES	270		1,483,165.63	1,437,935.77	1,162,049.	1,581,035.	
CORONER-PUBLIC ADMINISTRATOR	271						
SALARIES & EMPLOYEE BENEFITS		1000	1,661,413.09	1,604,286.64	1,123,547.	1,644,029.	
SERVICES AND SUPPLIES		3000	801,954.82	963,604.29	849,548.	948,688.	
OTHER CHARGES							
GENERAL RELIEF		4211	29,697.00	16,436.00	44,021.	26,364.	
TOTAL OTHER CHARGES			29,697.00	16,436.00	44,021.	26,364.	
FIXED ASSETS							
EQUIPMENT		5311	.00	62,486.94	0.	30,000.	
TOTAL FIXED ASSETS			.00	62,486.94	0.	30,000.	
TOTAL CORONER-PUBLIC ADMINISTRATOR	271		2,493,064.91	2,646,813.87	2,017,116.	2,649,081.	

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UNIT TITLE / FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COMMUNITY DVLPMT - TITLE I	272						
SALARIES & EMPLOYEE BENEFITS		1000	1,527,212.77	1,410,865.62	2,003,042.	1,785,625.	
SERVICES AND SUPPLIES		3000	3,607,307.41	2,647,966.34	2,878,297.	8,153,780.	
OTHER CHARGES							
HCD REHABILITATION GRANT		4721	510,297.20	808,418.58	1,198,223.	1,300,000.	
TOTAL OTHER CHARGES			510,297.20	808,418.58	1,198,223.	1,300,000.	
FIXED ASSETS							
EQUIPMENT		5311	23,430.69	9,161.45	75,000.	50,000.	
TOTAL FIXED ASSETS			23,430.69	9,161.45	75,000.	50,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(4,375.00)	(1,687.59)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(4,375.00)	(1,687.59)	0.	0.	
TOTAL COMMUNITY DVLPMT - TITLE I	272		5,663,873.07	4,874,724.40	6,154,562.	11,289,405.	
PLANNING COMMISSION	273						
SALARIES & EMPLOYEE BENEFITS		1000	1,825,665.59	1,872,666.65	1,886,846.	1,934,129.	
SERVICES AND SUPPLIES		3000	1,058,434.09	485,279.93	519,528.	590,187.	
FIXED ASSETS							
EQUIPMENT		5311	7,423.02	.00	10,000.	10,000.	
TOTAL FIXED ASSETS			7,423.02	.00	10,000.	10,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(58,686.35)	.00	(28,125.)	(168,000.)	
TOTAL INTRA-FUND TRANSFERS			(58,686.35)	.00	(28,125.)	(168,000.)	
TOTAL PLANNING COMMISSION	273		2,832,836.35	2,357,946.58	2,388,249.	2,366,316.	

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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
LOCAL AGENCY FORMATION COMM	274						
SERVICES AND SUPPLIES		3000	122,767.00	75,312.19	81,395.	115,631.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(2,500.00)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			.00	(2,500.00)	0.	0.	
TOTAL LOCAL AGENCY FORMATION COMM	274		122,767.00	72,812.19	81,395.	115,631.	
RECORDER	275						
SALARIES & EMPLOYEE BENEFITS		1000	1,828,917.01	2,079,914.69	1,725,547.	2,045,432.	
SERVICES AND SUPPLIES		3000	1,334,284.79	1,324,483.95	810,152.	1,214,523.	
FIXED ASSETS							
EQUIPMENT		5311	81,712.20	71,011.53	0.	0.	
TOTAL FIXED ASSETS			81,712.20	71,011.53	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(115.41)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			.00	(115.41)	0.	0.	
TOTAL RECORDER	275		3,244,914.00	3,475,294.76	2,535,699.	3,259,955.	

UNIT TITLE — FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FIELD SERVICES	280						
SALARIES & EMPLOYEE BENEFITS		1000	994,221.32	.00	0.	0.	ST FIRE
SERVICES AND SUPPLIES		3000	719,270.29	.00	0.	0.	ST FIRE
TOTAL FIELD SERVICES	280		1,713,491.61	.00	0.	0.	ST FIRE
ANIMAL CONTROL	282						
SALARIES & EMPLOYEE BENEFITS		1000	388,178.05	397,971.67	340,129.	443,823.	
SERVICES AND SUPPLIES		3000	215,149.11	344,645.59	228,664.	315,996.	
TOTAL ANIMAL CONTROL	282		603,327.16	742,617.26	568,793.	759,819.	
FISH & GAME	283						
SERVICES AND SUPPLIES		3000	.00	2,341.59	20,621.	37,732.	F AND G
TOTAL FISH & GAME	283		.00	2,341.59	20,621.	37,732.	F AND G

COUNTY OF ALAMEDA
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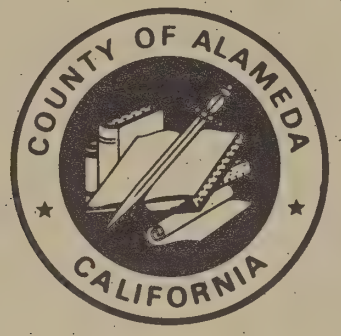
PUBLIC ASSISTANCE



Administration
Aid Programs
Care of Court Wards
Other Public Assistance

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UNIT TITLE	FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SOCIAL SERVICES AGENCY		349						
	SALARIES & EMPLOYEE BENEFITS		1000	285,252.78	50.24	0.	0.	
	SERVICES AND SUPPLIES		3000	14,738.51	.00	0.	0.	
	TOTAL SOCIAL SERVICES AGENCY	349		299,991.29	50.24	0.	0.	
ECONOMIC BENEFITS		350						
	SALARIES & EMPLOYEE BENEFITS		1000	30,436,483.49	32,257,822.87	29,911,204.	35,675,229.	
	SERVICES AND SUPPLIES		3000	.00	14,858,347.18	18,932,312.	22,965,484.	
	OTHER CHARGES							
	EMPLOYMENT AND SOCIAL SERVICES		4051	.00	22,502.74	1,000.	141,000.	
	TOTAL OTHER CHARGES			.00	22,502.74	1,000.	141,000.	
	TOTAL ECONOMIC BENEFITS	350		30,436,483.49	47,138,672.79	48,844,516.	58,781,713.	

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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
HUMAN SERVICES	351						
SALARIES & EMPLOYEE BENEFITS		1000	20,325,420.77	17,224,289.84	17,132,294.	18,147,657.	
SERVICES AND SUPPLIES		3000	4.58	8,151,953.25	7,510,715.	7,763,174.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	.00	1,511,619.17	1,505,463.	1,502,200.	
MATERNITY AND ADOPTION EXPENSE		4251	.00	16,747.51	20,550.	20,550.	
EMERGENCY FOSTER CARE		4292	.00	329,923.42	354,600.	365,864.	
TOTAL OTHER CHARGES			.00	1,858,290.10	1,880,613.	1,888,614.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(6,456.00)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			.00	(6,456.00)	0.	0.	
TOTAL HUMAN SERVICES	351		20,325,425.35	27,228,077.19	26,523,622.	27,799,445.	
MANAGEMENT SERVICES	352						
SALARIES & EMPLOYEE BENEFITS		1000	8,521,659.66	9,111,242.46	9,413,046.	11,339,738.	
SERVICES AND SUPPLIES		3000	14,524,448.21	13,537,331.41	12,854,370.	14,244,310.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	2,838,159.48	.00	0.	0.	
MATERNITY AND ADOPTION EXPENSE		4251	20,164.44	128.03	0.	0.	
EMERGENCY FOSTER CARE		4292	321,067.24	23,631.00	0.	0.	
TOTAL OTHER CHARGES			3,179,391.16	23,759.03	0.	0.	
FIXED ASSETS							
EQUIPMENT		5311	210,653.43	391,639.98	2,424,220.	2,644,220.	
CAPITAL EQUIPMENT LEASES		5312	112,620.94	117,320.02	216,855.	112,193.	
TOTAL FIXED ASSETS			323,274.37	508,960.00	2,641,075.	2,756,413.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(33,997.36)	(23,394,716.00)	(25,358,205.)	(28,790,227.)	
TOTAL INTRA-FUND TRANSFERS			(33,997.36)	(23,394,716.00)	(25,358,205.)	(28,790,227.)	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	449,713.12	449,766.26	449,714.	449,766.	
TOTAL OTHER FINANCING USES			449,713.12	449,766.26	449,714.	449,766.	
TOTAL MANAGEMENT SERVICES	352		26,964,489.16	236,343.16	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
EMPLOYMENT PROGRAMS	355						
SALARIES & EMPLOYEE BENEFITS		1000	1,637,565.58	5,318,147.77	4,552,580.	6,653,211.	
SERVICES AND SUPPLIES		3000	.00	5,976,488.32	4,459,133.	6,310,028.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	.00	2,224,246.92	2,384,704.	2,562,085.	
TOTAL OTHER CHARGES			.00	2,224,246.92	2,384,704.	2,562,085.	
FIXED ASSETS							
EQUIPMENT		5311	.00	3,199.87	0.	50,000.	
TOTAL FIXED ASSETS			.00	3,199.87	0.	50,000.	
TOTAL EMPLOYMENT PROGRAMS	355		1,637,565.58	13,522,082.88	11,396,417.	15,575,324.	
GAIN PROGRAM	356						
SALARIES & EMPLOYEE BENEFITS		1000	2,362,931.83	756.36	0.	0.	
SERVICES AND SUPPLIES		3000	2,292,520.99	4,343.50	0.	0.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	465,087.20	.00	0.	0.	
TOTAL OTHER CHARGES			465,087.20	.00	0.	0.	
FIXED ASSETS							
EQUIPMENT		5311	33,028.66	.00	0.	0.	
TOTAL FIXED ASSETS			33,028.66	.00	0.	0.	
TOTAL GAIN PROGRAM	356		5,153,568.68	5,099.86	0.	0.	

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UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC GUARDIAN - CONSERVATOR 357						
SALARIES & EMPLOYEE BENEFITS	1000	1,220,350.32	4,202,323.55	4,264,641.	4,794,644.	
SERVICES AND SUPPLIES	3000	275,824.00	1,590,734.72	1,132,208.	1,767,752.	
FIXED ASSETS						
CAPITAL EQUIPMENT LEASES	5312	26,563.79	.00	0.	0.	
TOTAL FIXED ASSETS		26,563.79	.00	0.	0.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(566,917.00)	(456,006.00)	(593,914.)	(566,917.)	
TOTAL INTRA-FUND TRANSFERS		(566,917.00)	(456,006.00)	(593,914.)	(566,917.)	
TOTAL PUBLIC GUARDIAN - CONSERVATOR 357		955,821.11	5,337,052.27	4,802,935.	5,995,479.	
FAMILY SUPPORT 358						
SALARIES & EMPLOYEE BENEFITS	1000	8,751,986.17	9,220,115.06	8,828,892.	9,043,601.	
SERVICES AND SUPPLIES	3000	3,269,350.60	3,018,874.41	3,295,783.	3,263,114.	
FIXED ASSETS						
EQUIPMENT	5311	142,304.14	238,715.33	120,000.	120,000.	
CAPITAL EQUIPMENT LEASES	5312	16,699.88	19,449.93	21,600.	22,340.	
TOTAL FIXED ASSETS		159,004.02	258,165.26	141,600.	142,340.	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	350,516.68	351,016.68	351,017.	351,017.	
TOTAL OTHER FINANCING USES		350,516.68	351,016.68	351,017.	351,017.	
TOTAL FAMILY SUPPORT 358		12,530,857.47	12,848,171.41	12,617,292.	12,800,072.	

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COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
DEPARTMENT ON AGING	359						
SALARIES & EMPLOYEE BENEFITS		1000	451,895.83	447,974.08	455,763.	473,064.	
SERVICES AND SUPPLIES		3000	3,884,843.53	3,830,777.21	3,942,470.	4,102,642.	
FIXED ASSETS							
EQUIPMENT		5311	.00	2,053.19	0.	0.	
TOTAL FIXED ASSETS			.00	2,053.19	0.	0.	
TOTAL DEPARTMENT ON AGING	359		4,336,739.36	4,280,804.48	4,398,233.	4,575,706.	
WELFARE FRAUD/SPEC INVESTIG	360						
SALARIES & EMPLOYEE BENEFITS		1000	909,361.46	1,119,810.94	915,615.	2,452,056.	
SERVICES AND SUPPLIES		3000	66,908.09	59,986.71	73,958.	169,123.	
FIXED ASSETS							
EQUIPMENT		5311	.00	.00	0.	188,800.	
TOTAL FIXED ASSETS			.00	.00	0.	188,800.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(760,485.00)	(989,573.)	(2,809,979.)	
TOTAL INTRA-FUND TRANSFERS			.00	(760,485.00)	(989,573.)	(2,809,979.)	
TOTAL WELFARE FRAUD/SPEC INVESTIG	360		976,269.55	419,312.65	0.	0.	

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FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO CHILDREN

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE / FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CHILDREN'S AID	366						
OTHER CHARGES							
AFDC		4131	255,159,156.97	254,173,128.25	248,419,847.	216,327,892.	
TOTAL OTHER CHARGES			255,159,156.97	254,173,128.25	248,419,847.	216,327,892.	
INTRA-FUND TRANSFERS							
OTHER COSTS APPLIED		6351	(16,344,026.11)	(18,538,043.10)	(18,826,279.)	(19,767,592.)	
TOTAL INTRA-FUND TRANSFERS			(16,344,026.11)	(18,538,043.10)	(18,826,279.)	(19,767,592.)	
TOTAL CHILDREN'S AID	366		238,815,130.86	235,635,085.15	229,593,568.	196,560,300.	
CHILDREN'S AID - SED	368						
OTHER CHARGES							
CHILDREN'S AID - SED		4161	2,667,332.00	.00	0.	0.	
TOTAL OTHER CHARGES			2,667,332.00	.00	0.	0.	
TOTAL CHILDREN'S AID - SED	368		2,667,332.00	.00	0.	0.	
CHILDREN'S AID - BHI	367						
OTHER CHARGES							
AFDC - BHI		4151	50,152,761.05	54,654,832.76	42,469,085.	51,530,653.	
CHILDREN'S AID - SED		4161	.00	2,581,146.00	0.	2,873,607.	
EMERGENCY ASSISTANCE		4294	.00	829,406.00	0.	8,206,235.	
TOTAL OTHER CHARGES			50,152,761.05	58,065,384.76	42,469,085.	62,610,495.	
INTRA-FUND TRANSFERS							
OTHER COSTS APPLIED		6351	(3,132,035.40)	(4,195,402.96)	(3,387,417.)	(6,450,878.)	
TOTAL INTRA-FUND TRANSFERS			(3,132,035.40)	(4,195,402.96)	(3,387,417.)	(6,450,878.)	
TOTAL CHILDREN'S AID - BHI	367		47,020,725.65	53,869,981.80	39,081,668.	56,159,617.	

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STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO DISABLED

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
IN-HOME SUPPORTIVE SERVICES	369						
OTHER CHARGES							
IHSS EXPENSE - STATE		4296	10,108,463.00	6,791,801.00	6,193,154.	19,064,855.	
TOTAL OTHER CHARGES			10,108,463.00	6,791,801.00	6,193,154.	19,064,855.	
TOTAL IN-HOME SUPPORTIVE SERVICES	369		10,108,463.00	6,791,801.00	6,193,154.	19,064,855.	
MAINT OF EFFORT - SUPP AID	361						
SERVICES AND SUPPLIES		3000	133,136.00	.00	0.	0.	
TOTAL MAINT OF EFFORT - SUPP AID	361		133,136.00	.00	0.	0.	
AGED BLIND DISAB-EMER PAY	363						
INTRA-FUND TRANSFERS							
OTHER COSTS APPLIED		6351	(180.00)	.00	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(180.00)	.00	0.	0.	
TOTAL AGED BLIND DISAB-EMER PAY	363		(180.00)	.00	0.	0.	

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FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
AGED BLIND DISAB-SPEC CIRC	365						
OTHER CHARGES							
AGED BLIND DISAB-SPEC CIRCUMST		4083	361.00	.00	0.	0.	
TOTAL OTHER CHARGES			361.00	.00	0.	0.	
TOTAL AGED BLIND DISAB-SPEC CIRC	365		361.00	.00	0.	0.	
COMMUNITY SERVICES	370						
SERVICES AND SUPPLIES		3000	2,174,197.00	3,241,400.98	2,671,219.	3,644,329.	
OTHER CHARGES							
SHELTER/HOUSING PAYMENTS		4071	46,410.63	39,629.12	50,800.	50,800.	
TOTAL OTHER CHARGES			46,410.63	39,629.12	50,800.	50,800.	
TOTAL COMMUNITY SERVICES	370		2,220,607.63	3,281,030.10	2,722,019.	3,695,129.	

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ACTIVITY OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE / FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
INDIGENT AID	380						
SERVICES AND SUPPLIES		3000	583,346.00	837,853.52	874,025.	857,649.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	196,999.28	237,100.48	610,000.	356,636.	
GENERAL RELIEF		4211	45,845,700.82	44,014,260.34	18,072,290.	35,682,646.	
TOTAL OTHER CHARGES			46,042,700.10	44,251,360.82	18,682,290.	36,039,282.	
TOTAL INDIGENT AID	380		46,626,046.10	45,089,214.34	19,556,315.	36,896,931.	
REFUGEE AID	382						
OTHER CHARGES							
INDOCHINESE REFUGEES		4232	983,247.41	802,645.00	943,598.	722,334.	
TOTAL OTHER CHARGES			983,247.41	802,645.00	943,598.	722,334.	
INTRA-FUND TRANSFERS							
OTHER COSTS APPLIED		6351	(23,637.98)	(10,449.52)	(20,376.)	(13,584.)	
TOTAL INTRA-FUND TRANSFERS			(23,637.98)	(10,449.52)	(20,376.)	(13,584.)	
TOTAL REFUGEE AID	382		959,609.43	792,195.48	923,222.	708,750.	
CARE OF JUVENILE COURT WARDS	390						
OTHER CHARGES							
CARE OF COURT WARDS		4291	487,996.80	454,507.57	438,045.	438,045.	
TOTAL OTHER CHARGES			487,996.80	454,507.57	438,045.	438,045.	
TOTAL CARE OF JUVENILE COURT WARDS	390		487,996.80	454,507.57	438,045.	438,045.	

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ACTIVITY OTHER PUBLIC ASSISTANCE

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
REFUGEE SERVICES	392						
SERVICES AND SUPPLIES		3000	998,618.00	.00	0.	0.	
TOTAL REFUGEE SERVICES	392		998,618.00	.00	0.	0.	
SPECIAL WELFARE PROGRAMS	395						
SALARIES & EMPLOYEE BENEFITS		1000	20,756.46	15,825.25	0.	0.	
SERVICES AND SUPPLIES		3000	3,271,674.07	1,266,256.14	1,674,534.	1,563,434.	
OTHER CHARGES							
SHELTER/HOUSING PAYMENTS		4071	47,529.90	.00	55,000.	0.	
TOTAL OTHER CHARGES			47,529.90	.00	55,000.	0.	
FIXED ASSETS							
EQUIPMENT		5311	4,409.02	.00	0.	0.	
TOTAL FIXED ASSETS			4,409.02	.00	0.	0.	
TOTAL SPECIAL WELFARE PROGRAMS	395		3,344,369.45	1,282,081.39	1,729,534.	1,563,434.	
PRIVATE INDUSTRY COUNCIL	396						
SALARIES & EMPLOYEE BENEFITS		1000	1,384,339.50	1,412,506.46	1,500,072.	2,089,907.	
SERVICES AND SUPPLIES		3000	5,698,889.75	4,391,603.73	5,670,558.	5,764,438.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	906.97	2,929.70	0.	20,000.	
TOTAL OTHER CHARGES			906.97	2,929.70	0.	20,000.	
FIXED ASSETS							
EQUIPMENT		5311	40,638.08	27,929.02	40,000.	0.	
TOTAL FIXED ASSETS			40,638.08	27,929.02	40,000.	0.	
TOTAL PRIVATE INDUSTRY COUNCIL	396		7,124,774.30	5,834,968.91	7,210,630.	7,874,345.	

HEALTH AND SANITATION

Health
Hospital Care

COUNTY OF ALAMEDA
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ACTIVITY HEALTH

COUNTY BUDGET FORM
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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
HLTH CARE SER AGENCY ADMIN	400						
SALARIES & EMPLOYEE BENEFITS		1000	912,734.85	1,058,463.06	990,948.	1,247,302.	
SERVICES AND SUPPLIES		3000	3,842,329.38	2,330,898.18	4,679,378.	6,097,478.	
FIXED ASSETS							
EQUIPMENT		5311	12,324.82	72,052.81	0.	13,000.	
TOTAL FIXED ASSETS			12,324.82	72,052.81	0.	13,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(9,716.00)	(94,611.26)	0.	(50,000.)	
TOTAL INTRA-FUND TRANSFERS			(9,716.00)	(94,611.26)	0.	(50,000.)	
TOTAL HLTH CARE SER AGENCY ADMIN	400		4,757,673.05	3,366,802.79	5,670,326.	7,307,780.	
PUBLIC HEALTH ADMINISTRATION	405						
SALARIES & EMPLOYEE BENEFITS		1000	3,102,577.51	2,848,275.19	2,857,491.	2,931,464.	
SERVICES AND SUPPLIES		3000	1,354,022.40	1,182,114.32	1,403,613.	1,570,694.	
FIXED ASSETS							
EQUIPMENT		5311	54,224.33	22,836.96	0.	0.	
CAPITAL EQUIPMENT LEASES		5312	5,991.85	.00	0.	0.	
TOTAL FIXED ASSETS			60,216.18	22,836.96	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(602,541.80)	(796,028.60)	(773,848.)	(758,254.)	
TOTAL INTRA-FUND TRANSFERS			(602,541.80)	(796,028.60)	(773,848.)	(758,254.)	
TOTAL PUBLIC HEALTH ADMINISTRATION	405		3,914,274.29	3,257,197.87	3,487,256.	3,743,904.	

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UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUB HLTH-DIST SVCS/PRIM CARE 410						
SALARIES & EMPLOYEE BENEFITS	1000	13,378,119.07	13,031,522.43	13,049,822.	13,232,676.	
SERVICES AND SUPPLIES	3000	11,429,309.48	9,883,474.28	10,854,438.	10,948,999.	
FIXED ASSETS						
EQUIPMENT	5311	24,594.99	43,624.04	44,860.	44,860.	
TOTAL FIXED ASSETS		24,594.99	43,624.04	44,860.	44,860.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(960,889.14)	(960,512.50)	(1,116,523.)	(790,554.)	
TOTAL INTRA-FUND TRANSFERS		(960,889.14)	(960,512.50)	(1,116,523.)	(790,554.)	
TOTAL PUB HLTH-DIST SVCS/PRIM CARE 410		23,871,134.40	21,998,108.25	22,832,597.	23,435,981.	
PUB HLTH-MATERNAL/CHILD HLTH 413						
SALARIES & EMPLOYEE BENEFITS	1000	6,664,904.36	6,836,294.82	7,305,037.	7,145,702.	
SERVICES AND SUPPLIES	3000	933,449.31	1,018,054.84	1,246,306.	1,426,466.	
OTHER CHARGES						
CARE & WELFARE CALIF CHILDREN	4271	2,509,821.25	1,223,933.78	2,026,562.	2,031,622.	
TOTAL OTHER CHARGES		2,509,821.25	1,223,933.78	2,026,562.	2,031,622.	
FIXED ASSETS						
EQUIPMENT	5311	58,745.11	14,192.46	0.	0.	
TOTAL FIXED ASSETS		58,745.11	14,192.46	0.	0.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(175,107.70)	(241,405.98)	(462,914.)	(382,675.)	
TOTAL INTRA-FUND TRANSFERS		(175,107.70)	(241,405.98)	(462,914.)	(382,675.)	
TOTAL PUB HLTH-MATERNAL/CHILD HLTH 413		9,991,812.33	8,851,069.92	10,114,991.	10,221,115.	

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ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUB HLTH-PREV/ED/ADVOC SVCS 414						
SALARIES & EMPLOYEE BENEFITS	1000	917,074.52	825,965.79	799,811.	1,042,237.	
SERVICES AND SUPPLIES	3000	999,958.15	897,475.33	1,388,602.	939,782.	
FIXED ASSETS						
EQUIPMENT	5311	7,225.69	3,589.57	0.	3,700.	
TOTAL FIXED ASSETS		7,225.69	3,589.57	0.	3,700.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(68,634.25)	(73,407.59)	(64,481.)	(71,194.)	
TOTAL INTRA-FUND TRANSFERS		(68,634.25)	(73,407.59)	(64,481.)	(71,194.)	
TOTAL PUB HLTH-PREV/ED/ADVOC SVCS 414		1,855,624.11	1,653,623.10	2,123,932.	1,914,525.	
PUB HLTH-COMMUNICABLE DISEASE 415						
SALARIES & EMPLOYEE BENEFITS	1000	1,979,072.75	2,148,019.03	1,842,941.	2,559,126.	
SERVICES AND SUPPLIES	3000	853,098.83	933,505.31	696,389.	978,000.	
FIXED ASSETS						
EQUIPMENT	5311	40,571.37	37,904.49	13,969.	34,820.	
TOTAL FIXED ASSETS		40,571.37	37,904.49	13,969.	34,820.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(398,835.64)	(544,214.00)	(341,636.)	(649,243.)	
TOTAL INTRA-FUND TRANSFERS		(398,835.64)	(544,214.00)	(341,636.)	(649,243.)	
TOTAL PUB HLTH-COMMUNICABLE DISEASE 415		2,473,907.31	2,575,214.83	2,211,663.	2,922,703.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1994-95

FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC HLTH-HIV/AIDS SERVICES 417						
SALARIES & EMPLOYEE BENEFITS	1000	659,839.95	808,462.80	879,679.	1,036,996.	
SERVICES AND SUPPLIES	3000	4,474,583.30	4,456,996.64	4,455,475.	6,221,293.	
FIXED ASSETS						
EQUIPMENT	5311	14,203.28	1,056.16	0.	1,110.	
TOTAL FIXED ASSETS		14,203.28	1,056.16	0.	1,110.	
TOTAL PUBLIC HLTH-HIV/AIDS SERVICES 417		5,148,626.53	5,266,515.60	5,335,154.	7,259,399.	
EMS - GENERAL FD OPERATIONS 426						
SALARIES & EMPLOYEE BENEFITS	1000	1,511.14	.00	0.	0.	
SERVICES AND SUPPLIES	3000	914,712.22	1,515,242.19	2,040,445.	2,055,717.	
OTHER CHARGES						
CHIPS PROGRAM EXPENDITURES	4816	852,666.00	676,277.85	364,012.	501,455.	
TOTAL OTHER CHARGES		852,666.00	676,277.85	364,012.	501,455.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,499.26	0.	0.	
TOTAL FIXED ASSETS		.00	1,499.26	0.	0.	
TOTAL EMS - GENERAL FD OPERATIONS 426		1,768,889.36	2,193,019.30	2,404,457.	2,557,172.	

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ACTIVITY HEALTH

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UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ENVIRONMENTAL HEALTH SERVICES 430						
SALARIES & EMPLOYEE BENEFITS	1000	5,821,472.87	6,090,803.02	6,096,969.	6,645,052.	
SERVICES AND SUPPLIES	3000	1,586,100.94	1,832,340.92	3,201,471.	3,321,198.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	485,795.94	.00	700,000.	400,000.	
EQUIPMENT	5311	200,149.55	134,032.70	151,963.	151,963.	
CAPITAL EQUIPMENT LEASES	5312	87,221.45	209,331.48	209,331.	209,331.	
TOTAL FIXED ASSETS		773,166.94	343,364.18	1,061,294.	761,294.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(738.00)	.00	0.	0.	
TOTAL INTRA-FUND TRANSFERS		(738.00)	.00	0.	0.	
OTHER FINANCING USES						
RESIDUAL EQUITY TRANSFERS-OUT	7811	20,100.00	.00	0.	0.	
TOTAL OTHER FINANCING USES		20,100.00	.00	0.	0.	
TOTAL ENVIRONMENTAL HEALTH SERVICES 430		8,200,102.75	8,266,508.12	10,359,734.	10,727,544.	
MENTAL HEALTH SERVICES 440						
SALARIES & EMPLOYEE BENEFITS	1000	14,302,159.33	13,558,887.86	12,796,745.	14,125,417.	
SERVICES AND SUPPLIES	3000	56,884,571.96	54,407,098.61	56,498,792.	60,858,127.	
OTHER CHARGES						
STATE HOSPITAL EXPENSE - M.H.	4276	9,272,043.00	6,978,356.35	8,263,808.	8,257,486.	
TOTAL OTHER CHARGES		9,272,043.00	6,978,356.35	8,263,808.	8,257,486.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	85,976.66	1,034.83	0.	0.	CAP PRJ
EQUIPMENT	5311	52,977.14	21,239.98	10,000.	10,000.	
TOTAL FIXED ASSETS		52,977.14	21,239.98	10,000.	10,000.	
TOTAL FIXED ASSETS		85,976.66	1,034.83	0.	0.	CAP PRJ
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,707,932.10)	(1,866,150.29)	(1,499,322.)	(1,301,847.)	
TOTAL INTRA-FUND TRANSFERS		(1,707,932.10)	(1,866,150.29)	(1,499,322.)	(1,301,847.)	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	42,551.00	.00	0.	0.	
RESIDUAL EQUITY TRANSFERS-OUT	7811	88,571.00	.00	0.	0.	
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	183,174.85	0.	0.	CAP PRJ

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
	TOTAL OTHER FINANCING USES		131,122.00	.00	0.	0.	
	TOTAL OTHER FINANCING USES		.00	183,174.85	0.	0.	CAP PRJ
	TOTAL MENTAL HEALTH SERVICES	440	78,934,941.33	73,099,432.51	76,070,023.	81,949,183.	
	TOTAL MENTAL HEALTH SERVICES	440	85,976.66	184,209.68	0.	0.	CAP PRJ

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1994-95

FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ALCOHOL & DRUG ABUSE PROGRAMS 444						
SALARIES & EMPLOYEE BENEFITS	1000	1,447,499.75	1,368,607.94	1,227,216.	1,371,861.	
SERVICES AND SUPPLIES	3000	16,140,244.90	12,244,227.81	11,897,686.	13,472,212.	
FIXED ASSETS						
EQUIPMENT	5311	53,639.41	.00	0.	0.	
TOTAL FIXED ASSETS		53,639.41	.00	0.	0.	
TOTAL ALCOHOL & DRUG ABUSE PROGRAMS 444		17,641,384.06	13,612,835.75	13,124,902.	14,844,073.	
ALCOHOLISM PROGRAM 445						
SERVICES AND SUPPLIES	3000	653.27	233.38	0.	0.	
TOTAL ALCOHOLISM PROGRAM 445		653.27	233.38	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
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STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE / FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CRIMINAL JUSTICE MEDICAL SERV 451						
SALARIES & EMPLOYEE BENEFITS	1000	1,358,091.98	1,369,783.69	1,152,610.	1,203,027.	
SERVICES AND SUPPLIES	3000	272,178.27	245,950.48	297,120.	249,107.	
FIXED ASSETS						
EQUIPMENT	5311	7,228.94	8,118.75	0.	0.	
TOTAL FIXED ASSETS		7,228.94	8,118.75	0.	0.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(29,866.67)	.00	(20,800.)	0.	
TOTAL INTRA-FUND TRANSFERS		(29,866.67)	.00	(20,800.)	0.	
TOTAL CRIMINAL JUSTICE MEDICAL SERV 451		1,607,632.52	1,623,852.92	1,428,930.	1,452,134.	
ADULT DETENTION MED SERVICES 455						
SALARIES & EMPLOYEE BENEFITS	1000	445.88	850.31	0.	0.	
SERVICES AND SUPPLIES	3000	9,854,025.57	9,165,533.65	5,269,067.	9,406,842.	
FIXED ASSETS						
EQUIPMENT	5311	1,575.20	.00	0.	0.	
TOTAL FIXED ASSETS		1,575.20	.00	0.	0.	
TOTAL ADULT DETENTION MED SERVICES 455		9,856,046.65	9,166,383.96	5,269,067.	9,406,842.	

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STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COUNTY MEDICAL SERVICE PLAN	465						
SALARIES & EMPLOYEE BENEFITS		1000	374,030.08	389,743.42	403,845.	535,644.	
SERVICES AND SUPPLIES		3000	313,871.24	686,594.77	188,339.	338,043.	
OTHER CHARGES							
CHIPS PROGRAM EXPENDITURES		4816	8,756,800.00	7,652,396.91	7,627,005.	6,986,590.	
TOTAL OTHER CHARGES			8,756,800.00	7,652,396.91	7,627,005.	6,986,590.	
FIXED ASSETS							
EQUIPMENT		5311	16,334.79	70,654.24	0.	0.	
CAPITAL EQUIPMENT LEASES		5312	.00	.00	11,750.	11,750.	
TOTAL FIXED ASSETS			16,334.79	70,654.24	11,750.	11,750.	
TOTAL COUNTY MEDICAL SERVICE PLAN	465		9,461,036.11	8,799,389.34	8,230,939.	7,872,027.	
HIGHLAND CAMPUS	470						
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	.00	.00	487,231.	0.	CAP PRJ
TOTAL FIXED ASSETS			.00	.00	487,231.	0.	CAP PRJ
TOTAL HIGHLAND CAMPUS	470		.00	.00	487,231.	0.	CAP PRJ

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UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FAIRMONT CAMPUS	471						
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	.00	.00	125,475.	0.	CAP PRJ
TOTAL FIXED ASSETS			.00	.00	125,475.	0.	CAP PRJ
TOTAL FAIRMONT CAMPUS	471		.00	.00	125,475.	0.	CAP PRJ
MEDICAL CARE FINANCING	476						
OTHER CHARGES							
INTERGOVTL TRSF TO STATE OF CA		4471	44,780,409.00	85,624,270.00	41,009,311.	60,000,000.	
TOTAL OTHER CHARGES			44,780,409.00	85,624,270.00	41,009,311.	60,000,000.	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	40,788,300.00	2,145,091.00	3,840,516.	3,337,084.	
TOTAL OTHER FINANCING USES			40,788,300.00	2,145,091.00	3,840,516.	3,337,084.	
TOTAL MEDICAL CARE FINANCING	476		85,568,709.00	87,769,361.00	44,849,827.	63,337,084.	

COUNTY OF ALAMEDA
CALIFORNIA

PUBLIC WAYS AND FACILITIES

Public Ways
Transportation Systems
Parking Facilities

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1994-95

FUNCTION PUB WAYS & FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE / FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
DISASTER RECOVERY - ROADS	193						
SERVICES AND SUPPLIES		3000	(7,541.29)	.00	0.	0.	ROAD
TOTAL DISASTER RECOVERY - ROADS	193		(7,541.29)	.00	0.	0.	ROAD
ROAD AND BRIDGE MAINTENANCE	509						
SALARIES & EMPLOYEE BENEFITS		1000	7,330.22	6,553.29	9,000.	9,000.	ROAD
SERVICES AND SUPPLIES		3000	20,906,286.72	14,460,857.76	20,993,921.	22,495,935.	ROAD
OTHER CHARGES							
CONTRIB TO CITIES & TOWNS		4371	2,725,915.00	.00	0.	0.	ROAD
EXPENDITURES APP TO PRIOR YRS		4551	98,467.08	.00	0.	0.	ROAD
RIGHTS OF WAY		4611	127,643.92	17,700.00	1,375,000.	1,330,000.	ROAD
COUNTY INDIRECT COST		4625	133,245.00	119,476.00	119,476.	162,645.	ROAD
MISCELLANEOUS EXPENSE		4711	22,000.00	111,740.72	0.	0.	ROAD
TOTAL OTHER CHARGES			3,107,271.00	248,916.72	1,494,476.	1,492,645.	ROAD
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	446,743.22	109,798.08	75,000.	275,000.	ROAD
EQUIPMENT		5311	345,101.90	128,266.60	400,600.	436,400.	ROAD
TOTAL FIXED ASSETS			791,845.12	238,064.68	475,600.	711,400.	ROAD
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	941,950.00	3,223,508.13	1,600,000.	1,600,000.	ROAD
RESIDUAL EQUITY TRANSFERS-OUT		7811	79,375.00	.00	0.	0.	ROAD
TOTAL OTHER FINANCING USES			1,021,325.00	3,223,508.13	1,600,000.	1,600,000.	ROAD
TOTAL ROAD AND BRIDGE MAINTENANCE	509		25,834,058.06	18,177,900.58	24,572,997.	26,308,980.	ROAD

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STATE OF CALIFORNIA
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FUNCTION PUB WAYS & FACILITIES
ACTIVITY PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE / FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION MEASURE B	512						
SERVICES AND SUPPLIES		3000	875,941.87	399,520.01	1,278,004.	1,477,603.	ROAD
TOTAL TRANSPORTATION MEASURE B	512		875,941.87	399,520.01	1,278,004.	1,477,603.	ROAD
GARAGE OPERATIONS - ROAD	515						
SERVICES AND SUPPLIES		3000	2,341,279.97	1,860,670.99	2,415,465.	2,537,698.	ROAD
OTHER CHARGES							
INTEREST ON NOTES AND WARRANTS		4311	12.19	.00	0.	0.	ROAD
COUNTY INDIRECT COST		4625	38,571.00	33,416.00	33,416.	30,797.	ROAD
TOTAL OTHER CHARGES			38,583.19	33,416.00	33,416.	30,797.	ROAD
FIXED ASSETS							
EQUIPMENT		5311	35,258.27	13,814.09	50,000.	15,100.	ROAD
TOTAL FIXED ASSETS			35,258.27	13,814.09	50,000.	15,100.	ROAD
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(1,339,314.16)	(1,124,320.74)	(1,260,000.)	(1,310,400.)	ROAD
TOTAL INTRA-FUND TRANSFERS			(1,339,314.16)	(1,124,320.74)	(1,260,000.)	(1,310,400.)	ROAD
OTHER FINANCING USES							
INVENTORY EXPENDITURES		7231	11.82	.00	0.	0.	ROAD
TOTAL OTHER FINANCING USES			11.82	.00	0.	0.	ROAD
TOTAL GARAGE OPERATIONS - ROAD	515		1,075,819.09	783,580.34	1,238,881.	1,273,195.	ROAD

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STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1994-95

FUNCTION PUB WAYS & FACILITIES
ACTIVITY TRANSPORTATION SYSTEMS

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PARATRANSIT	525						
SERVICES AND SUPPLIES		3000	1,167,331.56	1,046,939.53	1,351,000.	1,536,067.	
TOTAL PARATRANSIT	525		1,167,331.56	1,046,939.53	1,351,000.	1,536,067.	
PARKING FACILITIES	519						
SALARIES & EMPLOYEE BENEFITS		1000	195,172.11	136,841.58	243,006.	245,180.	
SERVICES AND SUPPLIES		3000	1,024,092.25	575,804.32	664,608.	633,174.	
TOTAL PARKING FACILITIES	519		1,219,264.36	712,645.90	907,614.	878,354.	

COUNTY OF ALAMEDA
CALIFORNIA

RECREATION AND CULTURAL SERVICES

STATE CONTROLLER
COUNTY BUDGET ACT
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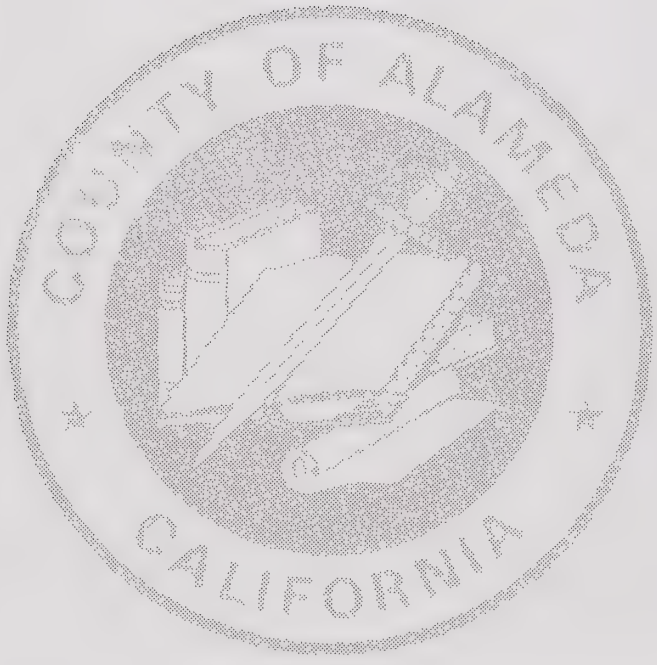
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1994-95

FUNCTION RECREATION
ACTIVITY VETERANS' MEMORIAL BLDGS-ALL

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
VETERANS' MEMORIAL BUILDINGS 600						
SALARIES & EMPLOYEE BENEFITS	1000	4,509.56	4,475.84	8,111.	8,198.	
SERVICES AND SUPPLIES	3000	314,001.85	343,825.36	315,183.	333,628.	
TOTAL VETERANS' MEMORIAL BUILDINGS 600		318,511.41	348,301.20	323,294.	341,826.	


COUNTY OF ALAMEDA
CALIFORNIA

EDUCATION

Library Services
Agricultural Education

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
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FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE / FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COUNTY LIBRARY	780						
SALARIES & EMPLOYEE BENEFITS		1000	10,444,152.49	7,610,724.45	6,117,558.	7,468,249.	LIBRARY
SERVICES AND SUPPLIES		3000	4,586,903.88	2,190,923.14	3,002,797.	5,250,483.	LIBRARY
OTHER CHARGES							
COUNTY INDIRECT COST		4625	510,107.00	327,253.00	327,253.	250,185.	LIBRARY
MISCELLANEOUS EXPENSE		4711	48,186.22	81,204.74	70,000.	70,000.	LIBRARY
TOTAL OTHER CHARGES			558,293.22	408,457.74	397,253.	320,185.	LIBRARY
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	23,728.75	17,737.62	50,000.	50,000.	LIBRARY
EQUIPMENT		5311	31,237.86	300,154.33	60,210.	308,362.	LIBRARY
TOTAL FIXED ASSETS			54,966.61	317,891.95	110,210.	358,362.	LIBRARY
OTHER FINANCING USES							
RESIDUAL EQUITY TRANSFERS-OUT		7811	.00	.00	30,060.	0.	LIBRARY
TOTAL OTHER FINANCING USES			.00	.00	30,060.	0.	LIBRARY
TOTAL COUNTY LIBRARY	780		15,644,316.20	10,527,997.28	9,657,878.	13,397,279.	LIBRARY
COOPERATIVE LIBRARY SYSTEM	781						
SERVICES AND SUPPLIES		3000	74,947.50	10,167.39	63,546.	0.	LIBRARY
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(30,903.00)	(3,075.18)	(33,478.)	0.	LIBRARY
TOTAL INTRA-FUND TRANSFERS			(30,903.00)	(3,075.18)	(33,478.)	0.	LIBRARY
TOTAL COOPERATIVE LIBRARY SYSTEM	781		44,044.50	7,092.21	30,068.	0.	LIBRARY

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STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1994-95

FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CNTY LIBRARY SPEC TAXING ZONE 785						
SERVICES AND SUPPLIES	3000	399,844.87	128,293.41	294,547.	335,024.	LIB STZ
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	0.	17,000.	LIB STZ
TOTAL FIXED ASSETS		.00	.00	0.	17,000.	LIB STZ
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	162,755.00	39,796.00	0.	39,796.	LIB STZ
TOTAL OTHER FINANCING USES		162,755.00	39,796.00	0.	39,796.	LIB STZ
TOTAL CNTY LIBRARY SPEC TAXING ZONE 785		562,599.87	168,089.41	294,547.	391,820.	LIB STZ
COOPERATIVE EXTENSION 790						
SALARIES & EMPLOYEE BENEFITS	1000	55,581.70	45,710.69	17,513.	26,465.	
SERVICES AND SUPPLIES	3000	92,224.15	88,346.91	102,953.	93,055.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	(8,089.)	
TOTAL INTRA-FUND TRANSFERS		.00	.00	0.	(8,089.)	
TOTAL COOPERATIVE EXTENSION 790		147,805.85	134,057.60	120,466.	111,431.	

RESERVES

Appropriations for Contingencies
Detail of Provisions for Reserves

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1994-95

FUNCTION OTHER FUNCTIONS
ACTIVITY RESERVES

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE / FINANCING USES CLASSIFICATION		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
APPROP FOR CONTINGENCIES	902						
OTHER FINANCING USES							
APPROP FOR CONTINGENCIES		7511	.00	.00	0.	32,905.	
TOTAL OTHER FINANCING USES			.00	.00	0.	32,905.	
TOTAL APPROP FOR CONTINGENCIES	902		.00	.00	0.	32,905.	
GEN RESERVES & DESIGNATIONS	903						
OTHER FINANCING USES							
GEN RESERVES AND DESIGNATIONS		7611	.00	.00	248,353.	0.	LIBRARY
TOTAL OTHER FINANCING USES			.00	.00	248,353.	0.	LIBRARY
TOTAL GEN RESERVES & DESIGNATIONS	903		.00	.00	248,353.	0.	LIBRARY

CITY OF ALAMEDA
CALIFORNIA

INTERNAL SERVICE FUNDS

Data Processing Department
Dental Program
Repro/Graphics
Motor Pool
Building Maintenance
Communications
Compensation Insurance
Risk Management

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE DATA PROCESSING - ISF - 112
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	32,034.37	92,230.61	25,000.	26,125.
CONTRIBUTIONS FROM COUNTIES	5711	372,885.77	214,425.39	508,000.	450,000.
SALES-SERVICES	7214	17,423,442.27	14,570,196.71	12,540,519.	15,507,607.
GAIN ON SALE FIXED ASSETS	7217	.00	22,922.93	0.	0.
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	794.86	0.	0.
OTHER REVENUE	7951	338.80	2,057.67	500.	500.
TOTAL INCOME		17,828,701.21	14,902,628.17	13,074,019.	15,984,232.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	8,889,865.53	8,500,838.44	6,967,680.	9,390,354.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	3,495,041.90	3,458,137.99	2,852,456.	3,158,492.
INTEREST ON NOTES AND WARRANTS	4311	372,885.77	214,161.69	450,000.	450,000.
TAXES AND ASSESSMENTS	4531	560.51	.00	0.	0.
DEPREC - SHOP EQPMT & MACH	4617	2,598,374.81	2,499,517.22	2,616,498.	2,830,516.
DEPREC - FURNITURE & FIXTURES	4618	261.36	302.44	272.	272.
DEPRECIATION-CONTRIBUTD ASSETS	4620	21,170.16	10,585.08	0.	0.
LOSS ON SALE FIXED ASSETS	4622	612.93	.00	0.	0.
COUNTY INDIRECT COST	4625	177,183.00	149,598.00	149,598.	149,598.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE DATA PROCESSING - ISF - 112
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
MISCELLANEOUS EXPENSE	4711	268.28	.00	5,000.	5,000.
TOTAL OTHER OPERATING EXPENSES		6,666,358.72	6,332,302.42	6,073,824.	6,593,878.
TOTAL EXPENSES		15,556,224.25	14,833,140.86	13,041,504.	15,984,232.
EXCESS INCOME OVER (UNDER) EXPENSES		2,272,476.96	69,487.31	32,515.	0.
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	107,911.17	97,352.17	56,305.	56,305.
APPROP FOR CONTINGENCIES	7511	.00	.00	32,515.	0.
TOTAL FIXED ASSETS/TRANSFERS OUT		107,911.17	97,352.17	88,820.	56,305.

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE REPROGRAPHICS - ISF - 118
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	.00	.00	1,500.	0.
SALES-SERVICES	7214	846,568.92	966,434.53	869,428.	919,965.
SALES-REPROGRAPHICS MATERIALS	7215	415,950.88	440,476.81	438,886.	420,000.
GAIN ON SALE FIXED ASSETS	7217	2,000.00	1,339.80	0.	0.
SALES, MICROFILM SERVICES	7220	109,266.07	.00	29,554.	0.
SALES, MICROFILM MATERIALS	7221	4,672.16	1,154.20	5,000.	0.
OTHER REVENUE	7951	4,313.59	.00	0.	0.
TOTAL INCOME		1,382,771.62	1,409,405.34	1,344,368.	1,339,965.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	557,924.68	540,106.64	606,248.	622,486.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	775,491.01	760,050.54	617,544.	607,799.
INTEREST ON NOTES AND WARRANTS	4311	3,560.12	5,774.55	0.	0.
DEPREC - SHOP EQPMT & MACH	4617	42,269.12	43,548.99	50,843.	49,828.
DEPREC - FURNITURE & FIXTURES	4618	6,916.88	5,737.08	8,351.	6,307.
LOSS ON SALE FIXED ASSETS	4622	153.19	750.00	0.	0.
COUNTY INDIRECT COST	4625	71,187.00	58,519.00	58,519.	53,545.
APPLIED LABOR	6560	(173.00)	(4,431.00)	0.	0.

STATE CONTROLLER
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COUNTY OF ALAMEDA
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OPERATIONAL STATEMENT FOR THE FISCAL YEAR
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FUND TITLE REPROGRAPHICS - ISF - 118
SERVICE ACT. FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
APPLIED OVERHEAD	6561	68.00	(6,337.00)	0.	0.
TOTAL OTHER OPERATING EXPENSES		899,472.32	863,612.16	735,257.	717,479.
TOTAL EXPENSES		1,457,397.00	1,403,718.80	1,341,505.	1,339,965.
EXCESS INCOME OVER (UNDER) EXPENSES		(74,625.38)	5,686.54	2,863.	0.
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	66,378.88	72,380.70	75,000.	75,000.
APPROP FOR CONTINGENCIES	7511	.00	.00	2,863.	0.
TOTAL FIXED ASSETS/TRANSFERS OUT		66,378.88	72,380.70	77,863.	75,000.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
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FUND TITLE MOTOR POOL - ISF - 140
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
JUDGMENTS AND DAMAGES	3511	.00	.00	5,000.	0.
INTEREST ON INVESTMENTS	4021	119,546.31	98,757.88	85,000.	80,000.
RENT OF MOTOR VEHICLES	4122	3,869,969.52	3,427,597.38	4,145,415.	4,021,686.
CONTRIBUTIONS FROM OTHERS	5731	.00	133,500.00	0.	0.
SALE OF PERSONAL PROPERTY	7101	75.00	416.00	100.	100.
SALES-PARTS & EQUIPMENT	7211	.00	.00	2,000.	100.
SALES-GAS AND OIL	7212	287,398.92	237,685.27	250,000.	250,000.
SALES-SERVICES	7214	.00	589.46	2,000.	2,000.
GAIN ON SALE FIXED ASSETS	7217	38,809.23	86,730.29	40,000.	40,000.
SALES, SERVICES - IDSO	7222	22,108.38	46,189.86	15,000.	20,000.
OTHER REVENUE	7951	7,926.74	.00	500.	0.
TOTAL INCOME		4,345,834.10	4,031,466.14	4,545,015.	4,413,886.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	739,722.68	776,914.43	879,603.	907,701.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	1,930,273.62	1,511,378.05	1,908,908.	2,026,134.
INTEREST ON NOTES AND WARRANTS	4311	47,738.87	27,362.00	49,446.	0.
DEPREC - MOTOR VEHICLES	4616	1,220,520.52	945,249.83	1,338,267.	1,137,607.
DEPREC - SHOP EQPMT & MACH	4617	45,985.62	34,955.96	47,740.	52,280.
DEPREC - FURNITURE & FIXTURES	4618	5,022.24	5,363.58	11,841.	5,705.
LOSS ON SALE FIXED ASSETS	4622	14,690.34	.00	5,473.	5,473.
ALLOWANCE FOR BAD DEBTS	4623	18,720.00	18,720.00	18,720.	18,720.

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE MOTOR POOL - ISF - 140
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
COUNTY INDIRECT COST	4625	248,128.00	280,863.00	280,863.	260,266.
TOTAL OTHER OPERATING EXPENSES		3,531,079.21	2,823,892.42	3,661,258.	3,506,185.
TOTAL EXPENSES		4,270,801.89	3,600,806.85	4,540,861.	4,413,886.
EXCESS INCOME OVER (UNDER) EXPENSES		75,032.21	430,659.29	4,154.	0.
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	1,455,946.02	1,410,583.11	63,040.	196,540.
APPROP FOR CONTINGENCIES	7511	.00	.00	4,154.	0.
TOTAL FIXED ASSETS/TRANSFERS OUT		1,455,946.02	1,410,583.11	67,194.	196,540.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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OPERATION OF INTERNAL SERVICE FUND
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FUND TITLE BUILDING MAINTENANCE - ISF - 141
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	52,483.87	.00	60,000.	25,000.
RENT OF LAND AND BUILDINGS	4111	35,359,998.44	38,412,868.60	38,186,406.	40,019,171.
SALES-ENTERPRISE SPECIAL PROJ	7213	633,307.26	632,524.77	300,000.	550,000.
SALES-SERVICES	7214	2,433.80	1,170.00	3,000.	2,000.
SALES - BMD SPECIAL PROJECTS	7216	202,932.70	146,925.45	250,000.	250,000.
GAIN ON SALE FIXED ASSETS	7217	1,400.00	.00	0.	0.
SALES - MAJOR MAINTENANCE	7218	896,889.30	676,272.35	850,000.	850,000.
SALES, SERVICES - IDSO	7222	404,202.91	359,297.18	400,000.	400,000.
UNCLAIMED MONEY & CASH OVERAGE	7801	379.73	1,732.07	0.	0.
OTHER REVENUE	7951	2,303,912.02	2,029,862.31	2,200,000.	1,750,000.
TOTAL INCOME		39,857,940.03	42,260,652.73	42,249,406.	43,846,171.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	13,275,097.61	12,916,570.47	13,284,348.	13,892,620.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	24,305,310.75	25,566,893.73	26,256,908.	28,609,746.
INTEREST ON NOTES AND WARRANTS	4311	.00	8,252.96	0.	0.
TAXES AND ASSESSMENTS	4531	49,891.59	25,583.15	51,000.	51,000.
DEPREC - SHOP EQPMT & MACH	4617	34,797.32	79,197.62	95,058.	101,393.
DEPREC - FURNITURE & FIXTURES	4618	25,228.11	23,179.60	27,323.	26,401.
LOSS ON SALE FIXED ASSETS	4622	8,722.38	7,237.93	0.	0.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE BUILDING MAINTENANCE - ISF - 141
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
COUNTY INDIRECT COST	4625	1,455,403.00	1,452,279.00	1,452,279.	1,165,011.
TOTAL OTHER OPERATING EXPENSES		25,879,353.15	27,162,623.99	27,882,568.	29,953,551.
TOTAL EXPENSES		39,154,450.76	40,079,194.46	41,166,916.	43,846,171.
EXCESS INCOME OVER (UNDER) EXPENSES		703,489.27	2,181,458.27	1,082,490.	0.
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	77,335.82	189,826.81	203,650.	203,650.
APPROP FOR CONTINGENCIES	7511	.00	.00	62,340.	0.
OPERATING TRANSFERS - OUT	7711	2,016,767.50	2,409,500.11	1,020,150.	0.
TOTAL FIXED ASSETS/TRANSFERS OUT		2,094,103.32	2,599,326.92	1,286,140.	203,650.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE COUNTY LAUNDRY - ISF - 143
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	18,521.40	25,060.95	4,000.	10,000.
SALES-SERVICES	7214	2,632,982.98	2,153,613.74	1,208,304.	2,432,308.
UNCLAIMED MONEY & CASH OVERAGE	7801	2.04	.02	0.	0.
OTHER REVENUE	7951	594.35	94.55	0.	0.
OPERATING TRANSFERS - IN	8406	.00	.00	623,064.	0.
TOTAL INCOME		2,652,100.77	2,178,769.26	1,835,368.	2,442,308.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	1,436,663.42	1,070,111.18	196,079.	1,180,404.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	1,012,527.40	979,124.44	1,489,537.	1,088,665.
DEPREC - SHOP EQPMT & MACH	4617	39,358.08	40,957.56	39,358.	40,958.
DEPREC - FURNITURE & FIXTURES	4618	1,506.36	1,506.36	1,506.	1,506.
COUNTY INDIRECT COST	4625	93,545.00	101,518.00	101,518.	130,775.
TOTAL OTHER OPERATING EXPENSES		1,146,936.84	1,123,106.36	1,631,919.	1,261,904.
TOTAL EXPENSES		2,583,600.26	2,193,217.54	1,827,998.	2,442,308.
EXCESS INCOME OVER (UNDER) EXPENSES		68,500.51	(14,448.28)	7,370.	0.
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	7,997.36	.00	0.	0.
APPROP FOR CONTINGENCIES	7511	.00	.00	7,370.	0.
TOTAL FIXED ASSETS/TRANSFERS OUT		7,997.36	.00	7,370.	0.

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COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
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OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE COMMUNICATIONS - ISF - 160
SERVICE ACT. COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	256,227.21	246,771.89	50,000.	250,000.
RENT OF LAND AND BUILDINGS	4111	61,351.16	80,040.00	60,000.	63,000.
RENT OF EQUIPMENT	4121	89,342.15	109,846.00	40,000.	85,000.
CONTRIBUTIONS FROM COUNTIES	5711	.00	.00	50,000.	0.
OTHER CHARGES FOR CURRENT SERV	6381	300.00	.00	0.	0.
SALES-PARTS & EQUIPMENT	7211	294,681.12	324,229.61	200,000.	250,000.
SALES-SERVICES	7214	1,024,415.68	942,637.55	1,240,967.	1,203,888.
TELEPHONE REVENUE	7219	6,954,134.03	6,988,846.56	7,515,836.	7,567,530.
UNCLAIMED MONEY & CASH OVERAGE	7801	7,200.00	.00	0.	0.
OTHER REVENUE	7951	73,802.72	64,700.40	50,500.	75,000.
OPERATING TRANSFERS - IN	8406	289,058.45	111,830.89	0.	0.
RESIDUAL EQUITY TRANSFERS - IN	8851	254,911.00	6,417.00	0.	0.
TOTAL INCOME		9,305,423.52	8,875,319.90	9,207,303.	9,494,418.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	1,584,424.31	1,567,051.14	1,522,037.	1,599,175.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	701,703.16	847,810.32	663,717.	656,604.
INTEREST ON NOTES AND WARRANTS	4311	489,405.21	358,602.78	463,949.	463,949.
DEPREC - COMMUNICATIONS EQPMT	4615	53,133.68	64,945.56	55,603.	68,531.
DEPREC - SHOP EQPMT & MACH	4617	13,487.79	11,533.52	13,924.	11,696.
DEPREC - FURNITURE & FIXTURES	4618	18,872.89	22,420.17	22,099.	24,502.
DEPREC - OTHER FIXED ASSETS	4619	1,335,435.25	1,479,917.70	1,387,528.	1,581,630.

COUNTY OF ALAMEDA
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FUND TITLE COMMUNICATIONS - ISF - 160
SERVICE ACT. COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
DEPRECIATION-CONTRIBUTD ASSETS	4620	246,418.00	257,617.20	0.	244,815.
TELEPHONE CHARGES	4621	3,652,538.53	3,302,959.80	3,947,401.	3,951,289.
LOSS ON SALE FIXED ASSETS	4622	.00	52.86	0.	0.
COUNTY INDIRECT COST	4625	386,573.00	304,746.00	304,746.	273,286.
AMORTIZATION EXPENSE	4626	765,997.00	814,157.00	814,612.	614,441.
UNAPPORTIONED INVENTORY ADJUST	4691	4,479.04	4,521.07	4,500.	4,500.
TOTAL OTHER OPERATING EXPENSES		7,668,043.55	7,469,283.98	7,678,079.	7,895,243.
TOTAL EXPENSES		9,252,467.86	9,036,335.12	9,200,116.	9,494,418.
EXCESS INCOME OVER (UNDER) EXPENSES		52,955.66	(161,015.22)	7,187.	0.
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	322,882.33	416,364.38	0.	124,899.
APPROP FOR CONTINGENCIES	7511	.00	.00	7,187.	0.
TOTAL FIXED ASSETS/TRANSFERS OUT		322,882.33	416,364.38	7,187.	124,899.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE WORKER'S COMP INSURANCE - ISF - 171 COUNTY BUDGET FORM
SERVICE ACT. OTHER GENERAL SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	279,850.34	377,447.83	254,612.	214,824.
SALES-SERVICES	7214	8,166,989.01	7,429,002.34	8,026,213.	7,789,789.
UNCLAIMED MONEY & CASH OVERAGE	7801	4,396.20	603.16	0.	0.
OTHER REVENUE	7951	156,373.71	456,075.43	0.	0.
OPERATING TRANSFERS - IN	8406	8,787,308.41	8,954,194.92	8,031,664.	7,286,867.
TOTAL INCOME		17,394,917.67	17,217,323.68	16,312,489.	15,291,480.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	126,280.32	178,504.43	144,736.	147,674.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	2,087,399.21	2,271,641.02	677,969.	1,215,757.
TAXES AND ASSESSMENTS	4531	31,479.64	52,416.43	20,000.	100,000.
COMPENSATION BENEFITS	4571	3,763,413.83	3,667,945.32	4,054,942.	3,681,438.
MEDICAL EXPENSES	4573	3,071,921.15	3,164,315.17	3,361,313.	2,451,079.
RESERVE FOR CLAIMS	4576	1,018,597.00	504,286.00	0.	0.
COUNTY INDIRECT COST	4625	17,087.00	21,865.00	21,865.	23,197.
MISCELLANEOUS EXPENSE	4711	.00	.00	0.	385,468.
TOTAL OTHER OPERATING EXPENSES		9,989,897.83	9,682,468.94	8,136,089.	7,856,939.
TOTAL EXPENSES		10,116,178.15	9,860,973.37	8,280,825.	8,004,613.
EXCESS INCOME OVER (UNDER) EXPENSES		7,278,739.52	7,356,350.31	8,031,664.	7,286,867.

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE WORKER'S COMP INSURANCE - ISF - 171 COUNTY BUDGET FORM
SERVICE ACT. OTHER GENERAL SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	38,377.28	.00	0.	0.
OPERATING TRANSFERS - OUT	7711	4,961,634.00	4,984,152.00	8,031,664.	7,286,867.
TOTAL FIXED ASSETS/TRANSFERS OUT		5,000,011.28	4,984,152.00	8,031,664.	7,286,867.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE RISK MANAGEMENT - ISF - 173
SERVICE ACT. OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	437,760.75	268,814.28	522,279.	313,035.
OTHER CHARGES FOR CURRENT SERV	6381	23,589.40	.00	0.	0.
SALES-SERVICES	7214	5,957,228.00	7,412,063.00	5,895,391.	7,247,612.
GIFTS AND DONATIONS	7601	350.00	.00	0.	0.
INSURANCE PROCEEDS	7701	2,165.00	.00	0.	0.
UNCLAIMED MONEY & CASH OVERAGE	7801	403.50	173.00	0.	0.
OTHER REVENUE	7951	83,152.72	91,093.35	0.	0.
OPERATING TRANSFERS - IN	8406	2,419,453.42	4,134,319.00	2,125,760.	3,553,240.
TOTAL INCOME		8,924,102.79	11,906,462.63	8,543,430.	11,113,887.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	279,568.50	239,001.80	309,541.	317,740.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	6,271,250.05	5,946,066.78	4,461,510.	5,549,887.
CLAIMS	4575	1,275,535.61	3,326,383.86	1,500,000.	1,515,809.
RESERVE FOR CLAIMS	4576	3,993,122.00	10,562,429.00	0.	0.
COUNTY INDIRECT COST	4625	82,768.00	146,619.00	146,619.	177,211.
MISCELLANEOUS EXPENSE	4711	4,050.00	.00	0.	0.
TOTAL OTHER OPERATING EXPENSES		11,626,725.66	19,981,498.64	6,108,129.	7,242,907.
TOTAL EXPENSES		11,906,294.16	20,220,500.44	6,417,670.	7,560,647.
EXCESS INCOME OVER (UNDER) EXPENSES		(2,982,191.37)	(8,314,037.81)	2,125,760.	3,553,240.

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE RISK MANAGEMENT - ISF - 173
SERVICE ACT. OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	22,682.40	4,437.36	0.	0.
OPERATING TRANSFERS - OUT	7711	2,161,430.00	2,926,080.00	2,125,760.	3,553,240.
TOTAL FIXED ASSETS/TRANSFERS OUT		2,184,112.40	2,930,517.36	2,125,760.	3,553,240.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE DENTAL INSURANCE - ISF - 176
SERVICE ACT. OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	94,074.52	115,598.25	76,000.	86,294.
SALES-DENTAL PREMIUMS	7210	5,434,362.70	5,405,046.41	6,088,397.	5,940,574.
OTHER REVENUE	7951	3,093.35	.00	0.	0.
OPERATING TRANSFERS - IN	8406	5,022,649.63	5,023,996.91	6,084,705.	5,933,263.
TOTAL INCOME		10,554,180.20	10,544,641.57	12,249,102.	11,960,131.
EXPENSES					
OTHER OPERATING EXPENSES					
DENTAL EXPENSES	4574	5,022,649.63	5,023,996.91	5,671,459.	5,485,575.
TOTAL OTHER OPERATING EXPENSES		5,494,699.42	5,506,473.86	6,164,397.	6,026,868.
TOTAL EXPENSES		5,494,699.42	5,506,473.86	6,164,397.	6,026,868.
EXCESS INCOME OVER (UNDER) EXPENSES		5,059,480.78	5,038,167.71	6,084,705.	5,933,263.
FIXED ASSETS AND TRANSFERS OUT					
OPERATING TRANSFERS - OUT	7711	4,034,822.00	3,410,571.00	6,084,705.	5,933,263.
TOTAL FIXED ASSETS/TRANSFERS OUT		4,034,822.00	3,410,571.00	6,084,705.	5,933,263.

ENTERPRISE FUND

Alameda County Medical Center

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE ALAMEDA COUNTY MEDICAL CENTER - 470 COUNTY BUDGET FORM
SERVICE ACT. HOSPITAL CARE SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	.00	213,744.90	153,731.	153,731.
VEHICLE LIC FEES(REALIGNMENT)	5012	20,826,264.50	19,681,010.69	21,682,899.	20,806,986.
REALIGNMENT	5051	4,954,728.49	6,200,381.39	4,532,249.	5,366,138.
TOBACCO TAX REVENUE	5141	5,113,068.00	4,842,029.95	4,248,620.	4,153,838.
OCJP - FUNDED PROGRAMS	5150	79,479.00	265,189.00	0.	177,959.
PERINATAL SUBSTANCE ABUSE	5299	1,058,172.80	2,084,613.08	1,007,373.	867,816.
EMERGENCY FOOD & SHELTER PROG	5386	.00	38,500.00	29,000.	29,000.
HEALTHY START PROGRAM	5457	.00	424,844.07	0.	0.
SB910 - MEDI-CAL ADMIN REIMB	5471	.00	1,726,135.00	0.	3,200,000.
CERVICAL CANCER GRANT	5499	2,379,732.53	868,300.35	914,348.	1,356,417.
PATIENT FEES	6211	377,335.03	374,685.31	600,000.	450,000.
PATIENT FEES-CENTRAL COLLECT	6212	2,428,994.70	1,815,473.36	1,938,511.	2,000,000.
PATIENT SERVICES-COUNTY DEPTS	6213	971,965.20	1,039,602.18	993,106.	1,073,000.
SUPPORT SERVICES-COUNTY DEPTS	6215	2,214,776.65	2,211,383.00	2,211,383.	2,211,383.
INSURANCE	6251	6,761,942.06	6,106,214.22	7,465,182.	7,076,500.
MEDI-CAL	6252	117,710,323.86	33,326,140.61	41,917,994.	41,008,000.
MEDICARE	6253	12,575,816.87	14,846,829.50	13,708,000.	14,090,000.
MEDI-CAL - SB855	6254	.00	100,646,616.00	51,929,765.	71,720,049.
MEDI-CAL - SB1255	6255	.00	990,640.00	0.	0.
OTHER CHARGES FOR CURRENT SERV	6381	3,644,456.65	2,797,503.00	3,155,000.	4,963,007.
SALE OF MEALS	7201	442,818.55	393,464.20	486,458.	408,000.
COST REPORT SETTLEMENT	7401	500,000.00	9,906,970.00	0.	2,000,000.
UNCLAIMED MONEY & CASH OVERAGE	7801	9,381.84	16,358.72	18,414.	12,000.
OTHER REVENUE	7951	1,808,246.47	3,746,558.79	1,276,224.	3,837,645.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE ALAMEDA COUNTY MEDICAL CENTER - 470 COUNTY BUDGET FORM
SERVICE ACT. HOSPITAL CARE SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
PROGRAM CONTRACTUAL ALLOWANCES	8402	32,341,540.00	.00	3,537,583.	2,917,113.
PCRP WRITE-OFFS	8404	.00	.00	38,031.	0.
OPERATING TRANSFERS - IN	8406	209,760.00	879,691.00	239,912.	0.
TOTAL INCOME		216,408,803.20	215,442,878.32	162,083,783.	189,878,582.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	79,556,099.76	78,800,183.93	72,324,323.	81,930,864.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	55,430,094.99	56,007,232.35	49,612,538.	52,936,657.
GENERAL RELIEF	4211	35.00	14.00	0.	0.
EMERGENCY FOOD & SHELTER	4293	35,409.70	13,589.02	31,500.	31,500.
INTEREST ON NOTES AND WARRANTS	4311	50,392.98	11,707.00	91,480.	23,414.
INTERGOVTL TRSF TO STATE OF CA	4471	5,000,000.00	1,017,312.00	0.	0.
EXPENDITURES APP TO PRIOR YRS	4551	7,492,877.00	.00	0.	0.
DEPREC - STRUCTURES & IMPROVES	4614	.00	.00	695,567.	695,567.
DEPREC - OTHER FIXED ASSETS	4619	.00	.00	1,884,918.	1,884,918.
COUNTY INDIRECT COST	4625	1,913,324.00	2,325,564.00	2,325,564.	2,653,074.
AGENCY INDIRECT COST	4630	455,475.00	.00	355,719.	367,872.
MISCELLANEOUS EXPENSE	4711	9,467.66	80.00	0.	1,206,604.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE SERVICE ACT. ALAMEDA COUNTY MEDICAL CENTER - 470 COUNTY BUDGET FORM
HOSPITAL CARE SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
CREDIT FOR INTERDEPT SER REND	6331	(260,397.15)	.00	0.	0.
TOTAL OTHER OPERATING EXPENSES		70,126,679.18	59,375,498.37	54,997,286.	59,799,606.
TOTAL EXPENSES		149,682,778.94	138,175,682.30	127,321,609.	141,730,470.
EXCESS INCOME OVER (UNDER) EXPENSES		66,726,024.26	77,267,196.02	34,762,174.	48,148,112.
FIXED ASSETS AND TRANSFERS OUT					
STRUCTURES AND IMPROVEMENTS	5111	114,793.48	339,289.47	695,567.	695,567.
EQUIPMENT	5311	438,873.19	2,136,889.69	1,884,918.	1,884,918.
APPROP FOR CONTINGENCIES	7511	.00	.00	2,500,000.	334,746.
OPERATING TRANSFERS - OUT	7711	84,368,109.25	68,786,070.00	32,262,174.	47,813,366.
RESIDUAL EQUITY TRANSFERS-OUT	7811	.00	3,644,285.00	0.	0.
TOTAL FIXED ASSETS/TRANSFERS OUT		84,921,775.92	74,906,534.16	37,342,659.	50,728,597.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE ALAMEDA COUNTY MEDICAL CENTER - 471 COUNTY BUDGET FORM
SERVICE ACT. HOSPITAL CARE SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	262,876.57	44,637.23	75,000.	270,602.
VEHICLE LIC FEES(REALIGNMENT)	5012	4,872,236.16	4,683,134.55	5,025,800.	4,754,470.
REALIGNMENT	5051	1,611,784.65	1,775,433.42	1,560,225.	1,849,888.
TOBACCO TAX REVENUE	5141	561,671.04	503,187.00	549,807.	431,212.
EARLY INTERVENTION PROGRAM	5235	57,900.30	.00	0.	0.
MISCELLANEOUS	5299	.00	33,720.00	288,395.	300,000.
HOMELESS BLOCK GRANT	5461	144,895.00	.00	0.	0.
MISCELLANEOUS	5499	130,119.00	.00	113,000.	114,800.
PATIENT FEES	6211	732,095.54	490,089.04	849,082.	546,500.
PATIENT FEES-CENTRAL COLLECT	6212	460,824.12	339,819.03	205,162.	350,000.
PATIENT SERVICES-COUNTY DEPTS	6213	479,264.82	292,716.05	620,000.	620,000.
SUPPORT SERVICES-COUNTY DEPTS	6215	96,558.52	85,028.92	225,000.	100,000.
INSURANCE	6251	1,884,665.27	1,478,754.79	1,500,000.	1,776,200.
MEDI-CAL	6252	45,289,991.64	25,445,349.70	27,457,894.	27,319,850.
MEDICARE	6253	4,397,497.68	3,820,106.34	3,850,280.	3,850,280.
MEDI-CAL - SB855	6254	.00	23,575,326.71	14,079,546.	18,279,951.
SALE OF MEALS	7201	352,356.64	217,094.43	400,000.	225,384.
COST REPORT SETTLEMENT	7401	.00	259,457.06	0.	0.
UNCLAIMED MONEY & CASH OVERAGE	7801	903.49	7,625.48	0.	4,122.
OTHER REVENUE	7951	380,576.15	602,321.12	250,000.	407,403.
PROGRAM CONTRACTUAL ALLOWANCES	8402	8,237,000.00	564,887.00	24,477.	419,971.
PCRP WRITE-OFFS	8404	.00	513.00	513.	0.
OPERATING TRANSFERS - IN	8406	300,712.00	700,000.00	0.	0.
TOTAL INCOME		70,253,928.59	64,919,200.87	57,074,181.	61,620,633.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE ALAMEDA COUNTY MEDICAL CENTER - 471 COUNTY BUDGET FORM
SERVICE ACT. HOSPITAL CARE SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	33,114,531.46	30,361,599.02	29,563,990.	29,938,597.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	17,196,193.04	14,461,206.29	17,001,987.	17,456,239.
GENERAL RELIEF	4211	.00	35.00	0.	0.
INTEREST ON NOTES AND WARRANTS	4311	13,700.73	8,268.80	0.	9,581.
EXPENDITURES APP TO PRIOR YRS	4551	1,880,302.00	.00	0.	0.
DEPREC - STRUCTURES & IMPROVES	4614	.00	.00	318,750.	318,750.
DEPREC - OTHER FIXED ASSETS	4619	.00	.00	367,300.	367,300.
COUNTY INDIRECT COST	4625	846,030.00	983,689.00	939,689.	1,003,037.
AGENCY INDIRECT COST	4630	149,786.50	.00	135,328.	135,328.
MISCELLANEOUS EXPENSE	4711	127.33	.00	0.	0.
TOTAL OTHER OPERATING EXPENSES		20,086,139.60	15,453,199.09	18,763,054.	19,290,235.
TOTAL EXPENSES		53,200,671.06	45,814,798.11	48,327,044.	49,228,832.
EXCESS INCOME OVER (UNDER) EXPENSES		17,053,257.53	19,104,402.76	8,747,137.	12,391,801.
FIXED ASSETS AND TRANSFERS OUT					
STRUCTURES AND IMPROVEMENTS	5111	272,364.44	239,119.32	318,750.	318,750.
EQUIPMENT	5311	66,594.87	65,314.03	367,300.	367,300.
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	205,167.
OPERATING TRANSFERS - OUT	7711	17,720,255.00	17,855,512.00	8,747,137.	12,186,634.
TOTAL FIXED ASSETS/TRANSFERS OUT		18,059,214.31	18,159,945.35	9,433,187.	13,077,851.

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE SERVICE ACT. ALAMEDA COUNTY MEDICAL CENTER - 472 HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 11

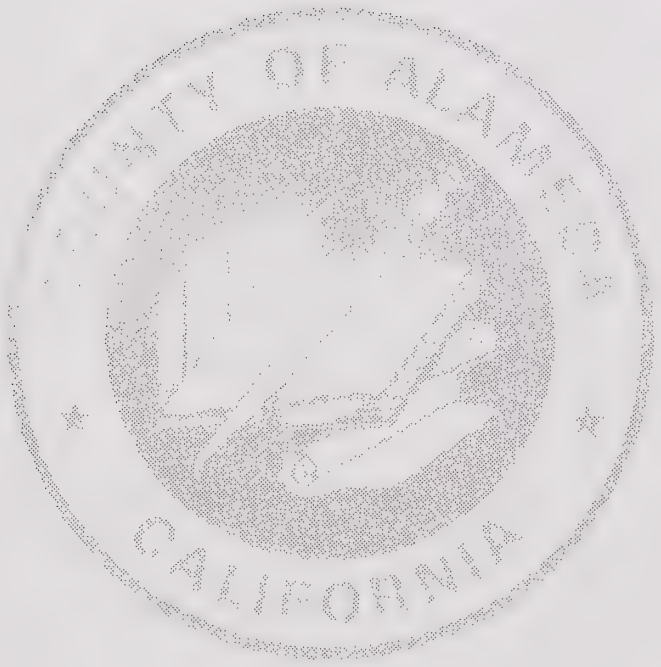
OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
UNCLAIMED MONEY & CASH OVERAGE	7801	104.48	.00	0.	0.
TOTAL INCOME		.00	.00	0.	0.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1994-95

FUND TITLE SERVICE ACT. ALAMEDA COUNTY MEDICAL CENTER - 473 COUNTY BUDGET FORM
HOSPITAL CARE SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
OTHER CHARGES FOR CURRENT SERV	6381	16,670,665.52	16,114,777.00	16,752,478.	17,806,559.
UNCLAIMED MONEY & CASH OVERAGE	7801	1,504.47	1,995.44	0.	0.
OTHER REVENUE	7951	1,571.25	452.46	0.	0.
TOTAL INCOME		16,673,741.24	16,117,224.90	16,752,478.	17,806,559.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	14,482,792.81	12,830,931.26	12,215,428.	11,595,413.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	3,264,315.92	5,486,663.38	3,726,717.	5,947,064.
COUNTY INDIRECT COST	4625	202,218.00	764,902.00	764,902.	1,470,686.
AGENCY INDIRECT COST	4630	50,572.00	.00	45,431.	0.
MISCELLANEOUS EXPENSE	4711	615.15	.00	0.	0.
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	(1,206,604.)
TOTAL OTHER OPERATING EXPENSES		3,517,721.07	6,251,565.38	4,537,050.	6,211,146.
TOTAL EXPENSES		18,000,513.88	19,082,496.64	16,752,478.	17,806,559.
EXCESS INCOME OVER (UNDER) EXPENSES		(1,326,772.64)	(2,965,271.74)	0.	0.


CITY OF ALAMEDA
CALIFORNIA

SPECIAL DISTRICTS

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1994	CANCELLATION OF PRIOR YEAR RESERVES	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/ OR DESIGNATS. (NEW OR INCR.)	TOTAL FINANCING REQUIREMENTS
ALAMEDA CNTY FIRE DEPT FIRE PROTECTION DIST. ZONE NO. 1	139,886	0	140,144	280,030	280,030	0	280,030
ALAMEDA CNTY FIRE DEPT FIRE PROTECTION DIST	1,199,899	0	15,669,737	16,869,636	16,869,636	0	16,869,636
COUNTY SERVICE AREA F-1964-1	1,820	0	6,446	8,266	8,266	0	8,266
COUNTY SERVICE AREA F-1965-1	47,217	0	90,450	137,667	137,667	0	137,667
COUNTY SERVICE AREA F-1965-2	83,300	0	73,464	156,764	156,764	0	156,764
COUNTY SERVICE AREA PP-1991-1	0	0	4,566,116	4,566,116	4,566,116	0	4,566,116
ALAMEDA COUNTY FLOOD CONTROL & WATER DISTS COUNTYWIDE	0	0	35,288,031	35,288,031	35,288,031	0	35,288,031
ZONE 2	2,947,229	0	3,138,719	6,085,948	6,085,948	0	6,085,948
ZONE 2-A	318,069	0	91,630	409,699	409,699	0	409,699
ZONE 3-A	3,860,437	0	3,568,783	7,429,220	7,429,220	0	7,429,220
ZONE 4	1,150,009	0	344,337	1,494,346	1,494,346	0	1,494,346
ZONE 5	6,933,019	0	4,455,058	11,388,077	11,388,077	0	11,388,077
ZONE 6	4,567,930	0	3,154,728	7,722,658	7,722,658	0	7,722,658
ZONE 7	3,277,273	0	1,969,286	5,246,559	5,246,559	0	5,246,559
ZONE 7-1	1,075,792	0	2,012,594	3,088,386	3,088,386	0	3,088,386
ZONE 7-WF	3,184,461	0	10,294,025	13,478,486	13,478,486	0	13,478,486
ZONE 9	120,289	0	332,332	452,621	452,621	0	452,621

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1994	CANCELLATION OF PRIOR YEAR RESERVES	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/ OR DESIGNATS. (NEW OR INCR.)	TOTAL FINANCING REQUIREMENTS
ZONE 12	13,388,527	0	5,559,004	18,947,531	18,947,531	0	18,947,531
ZONE 13	2,664,173	0	469,529	3,133,702	3,133,702	0	3,133,702
STORMWATER PERMIT PROG	0	0	3,581,725	3,581,725	3,581,725	0	3,581,725
COUNTY SERVICE AREA EM-1983-1	2,415,073	0	16,032,500	18,447,573	18,447,573	0	18,447,573
COUNTY SERVICE AREA VC-1984-1	252,332	0	1,942,090	2,194,422	2,194,422	0	2,194,422
COUNTY SERVICE AREA S-1984-1	3,258,931	0	60,000	3,318,931	3,318,931	0	3,318,931
COUNTY SERVICE AREA L-1991-1	1,060,403	0	4,755,178	5,815,581	5,815,581	0	5,815,581
COUNTY SERVICE AREA R-1967-1	154,927	0	757,037	911,964	911,964	0	911,964
COUNTY SERVICE AREA R-1982-1	176,599	0	31,400	207,999	207,999	0	207,999
COUNTY SERVICE AREA R-1982-2	0	0	0	0	0	0	0
COUNTY SERVICE AREA SL-1970-1	422,390	0	935,556	1,357,946	1,357,946	0	1,357,946
COUNTY SERVICE AREA B 1988-1 ESTUARY BRDGS	0	0	5,084,844	5,084,844	5,084,844	0	5,084,844
COUNTY SERVICE AREA L-1973-1	41,639	0	92,868	134,507	134,507	0	134,507
DEBT SERVICE BOND INTEREST & REDEMPTION	(192,752)	164,650	1,261,321	1,233,219	1,095,389	137,830	1,233,219
TOTAL	52,548,872	164,650	125,758,932	178,472,454	178,334,624	137,830	178,472,454

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 1994-95

SCHEDULE 13A
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	APPROPRIATION LIMIT	APPROPRIATION SUBJECT TO THE LIMITATION
ALAMEDA CNTY FIRE DEPT FIRE PROTECTION DIST	20,321,006	15,274,905
ALAMEDA COUNTY FLOOD CONTROL & WATER DISTS COUNTYWIDE	50,289,822	11,919,087
ZONE 7	7,397,184	1,720,001

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1994

COUNTY BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1994 ACTUAL	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1994 ACTUAL
		ENCUMBRANCES	GENERAL & OTHER RESERVES	DESIGNATIONS	
ALAMEDA CNTY FIRE DEPT FIRE PROTECTION DIST. ZONE NO. 1	139,886	0	0	0	139,886
ALAMEDA CNTY FIRE DEPT FIRE PROTECTION DIST	3,845,747	472,218	14,186	2,159,444	1,199,899
COUNTY SERVICE AREA F-1964-1	1,820	0	0	0	1,820
COUNTY SERVICE AREA F-1965-1	47,217	0	0	0	47,217
COUNTY SERVICE AREA F-1965-2	83,300	0	0	0	83,300
COUNTY SERVICE AREA PP-1991-1	0	0	0	0	0
ALAMEDA COUNTY FLOOD CONTROL & WATER DISTS					
COUNTYWIDE	4,551,066	2,326,161	2,224,905	0	0
ZONE 2	6,075,881	3,128,652	0	0	2,947,229
ZONE 2-A	318,069	0	0	0	318,069
ZONE 3-A	4,015,479	145,793	9,249	0	3,860,437
ZONE 4	1,153,834	0	3,825	0	1,150,009
ZONE 5	7,396,121	463,102	0	0	6,933,019
ZONE 6	4,638,992	71,062	0	0	4,567,930
ZONE 7	3,564,799	261,763	25,763	0	3,277,273
ZONE 7-1	1,075,792	0	0	0	1,075,792
ZONE 7-WF	3,638,561	454,100	0	0	3,184,461
ZONE 9	142,079	20,688	1,102	0	120,289

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1994

COUNTY BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1994 ACTUAL	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1994 ACTUAL
		ENCUMBRANCES	GENERAL & OTHER RESERVES	DESIGNATIONS	
ZONE 12	14,341,479	937,646	15,306	0	13,388,527
ZONE 13	2,668,673	4,500	0	0	2,664,173
STORMWATER PERMIT PROG	2,938,995	2,938,995	0	0	0
COUNTY SERVICE AREA EM-1983-1	9,319,847	6,904,774	0	0	2,415,073
COUNTY SERVICE AREA VC-1984-1	425,427	173,095	0	0	252,332
COUNTY SERVICE AREA S-1984-1	3,258,931	0	0	0	3,258,931
COUNTY SERVICE AREA L-1991-1	1,449,248	388,345	500	0	1,060,403
COUNTY SERVICE AREA R-1967-1	156,859	1,932	0	0	154,927
COUNTY SERVICE AREA R-1982-1	176,599	0	0	0	176,599
COUNTY SERVICE AREA R-1982-2	0	0	0	0	0
COUNTY SERVICE AREA SL-1970-1	422,390	0	0	0	422,390
COUNTY SERVICE AREA B 1988-1 ESTUARY BRDGS	732,301	732,301	0	0	0
COUNTY SERVICE AREA L-1973-1	41,639	0	0	0	41,639
DEBT SERVICE BOND INTEREST & REDEMPTION	538,860	0	731,612	0	(192,752)
TOTAL	77,159,891	19,425,127	3,026,448	2,159,444	52,548,872

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND PURPOSE	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1994	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
RESERVE FOR DEPARTMENT REVOLVING FUNDS	700	0	0	0	0	700	ALAMEDA COUNTY FIRE DEPARTMENT
GENERAL RESERVE	13,486	0	0	0	0	13,486	ALAMEDA COUNTY FIRE DEPARTMENT
DESIGNATION-CAPITAL IMPROVEMENTS	2,159,444	0	0	0	0	2,159,444	ALAMEDA COUNTY FIRE DEPARTMENT
RESERVE FOR DEPARTMENT REVOLVING FUNDS	0	0	0	0	0	0	CASTRO VALLEY FIRE DISTRICT
RESERVE FOR DEPARTMENT REVOLVING FUNDS	0	0	0	0	0	0	EDEN CONSOLIDATED
DESIGNATION-CAPITAL IMPROVEMENTS	0	0	0	0	0	0	EDEN CONSOLIDATED
GENERAL RESERVE	14,905	0	0	0	0	14,905	FLOOD COUNTYWIDE
GENERAL RESERVE-EQUIPMENT REPLACEMENT	1,210,000	0	0	0	0	1,210,000	FLOOD COUNTYWIDE
GENERAL RESERVE-INSURANCE	1,000,000	0	0	0	0	1,000,000	FLOOD COUNTYWIDE
GENERAL RESERVE	9,249	0	0	0	0	9,249	FLOOD ZONE 3-A
GENERAL RESERVE	3,825	0	0	0	0	3,825	FLOOD ZONE 4
RESERVE FOR DEPARTMENT REVOLVING FUNDS	500	0	0	0	0	500	FLOOD ZONE 7
GENERAL RESERVE	25,263	0	0	0	0	25,263	FLOOD ZONE 7
GENERAL RESERVE	1,102	0	0	0	0	1,102	FLOOD ZONE 9
GENERAL RESERVE	15,306	0	0	0	0	15,306	FLOOD ZONE 12
RESERVE FOR DEPARTMENT REVOLVING FUNDS	500	0	0	0	0	500	CSA-L-1991-1

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND PURPOSE	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1994	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
DEBT SERVICE RESERVE							
FLOOD ZONE 2	0	0	0	0	0	0	DEBT SERVICE
FLOOD ZONE 3-A	0	0	0	0	0	0	
FLOOD ZONE 4	28,732	28,732	28,732	27,350	27,350	27,350	
FLOOD ZONE 5	14,485	14,485	14,485	10,015	10,015	10,015	
FLOOD ZONE 6	47,975	47,975	47,975	30,385	30,385	30,385	
FLOOD ZONE 7	579,840	62,215	62,215	60,683	60,683	578,308	
FLOOD ZONE 9	223	223	223	64	64	64	
CNTY SERV L-1973-1	60,357	11,020	11,020	9,333	9,333	58,670	
TOTAL	5,185,892	164,650	164,650	137,830	137,830	5,159,072	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: CASTRO VALLEY FIRE
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

501 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED		1011	821,528.14	.00	0.	0.	
PROPERTY TAXES CURR UNSECURED		1021	75,557.07	.00	0.	0.	
PROPERTY TAXES SUPPLEMENTAL		1025	19,165.40	.00	0.	0.	
PROPERTY TAXES PRIOR SECURED		1031	47,593.55	.00	0.	0.	
PROPERTY TAXES PRIOR SA SEC		1033	5,548.65	.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED		1041	5,393.32	.00	0.	0.	
PROPERTY TAXES PRIOR SA UNSEC		1043	706.52	.00	0.	0.	
AB-8 AUGMENTATION		1051	4,998,849.00	.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF		5121	21,151.94	.00	0.	0.	
MISCELLANEOUS		5299	21,263.78	.00	0.	0.	
OTHER CHARGES FOR CURRENT SERV		6381	95,000.00	.00	0.	0.	
COMPENSATION INS PREMIUM REF		7451	72,194.22	.00	0.	0.	
INSURANCE PROCEEDS		7701	19,248.00	.00	0.	0.	
UNCLAIMED MONEY & CASH OVERAGE		7801	4,040.35	.00	0.	0.	
OTHER REVENUE		7951	60,429.27	.00	0.	0.	
TOTAL CASTRO VALLEY FIRE	501		6,267,669.21	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: CASTRO VALLEY FIRE
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

501 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	5,192,130.75	.00	0.	0.	
SERVICES AND SUPPLIES	3000	909,631.63	.00	0.	0.	
OTHER CHARGES						
INTEREST ON NOTES AND WARRANTS	4311	24,925.02	.00	0.	0.	
COUNTY INDIRECT COST	4625	52,161.00	.00	0.	0.	
TOTAL OTHER CHARGES		77,086.02	.00	0.	0.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	2,256.27	.00	0.	0.	
EQUIPMENT	5311	29,434.59	.00	0.	0.	
TOTAL FIXED ASSETS		31,690.86	.00	0.	0.	
TOTAL CASTRO VALLEY FIRE 501		6,210,539.26	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: ALACO FIRE DEPT - ZONE 1
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

502 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED		1011	93,871.87	99,403.54	0.	113,480.	
PROPERTY TAXES CURR UNSECURED		1021	8,740.55	9,595.85	0.	10,736.	
PROPERTY TAXES SUPPLEMENTAL		1025	2,231.70	2,004.15	0.	3,000.	
PROPERTY TAXES PRIOR SECURED		1031	3,534.15	118.49	2,100.	0.	
PROPERTY TAXES PRIOR SA SEC		1033	409.92	3.12	100.	0.	
PROP TAXES PR SEC-TTER BUYOUT		1035	.00	10,545.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED		1041	400.49	403.24	250.	250.	
PROPERTY TAXES PRIOR SA UNSEC		1043	49.70	47.49	100.	100.	
INTEREST ON INVESTMENTS		4021	11,901.63	4,638.59	6,000.	10,000.	
HOMEOWNERS' PROP TAX RELIEF		5121	2,421.00	2,581.15	2,564.	2,578.	
TOTAL ALACO FIRE DEPT - ZONE 1	502		123,561.01	129,340.62	11,114.	140,144.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: ALACO FIRE DEPT - ZONE 1
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

502 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	4,463.10	1,733.83	4,615.	4,615.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	1,423.00	.00	947.	947.	
TOTAL OTHER CHARGES		1,423.00	.00	947.	947.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	5,111.69	.00	0.	0.	
EQUIPMENT	5311	156,841.62	.00	169,038.	274,468.	
TOTAL FIXED ASSETS		161,953.31	.00	169,038.	274,468.	
TOTAL ALACO FIRE DEPT - ZONE 1 502		167,839.41	1,733.83	174,600.	280,030.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: ALAMEDA COUNTY FIRE DEPARTMENT 503
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	.00	12,887,619.63	70,066.	13,450,000.	
PROPERTY TAXES CURR UNSECURED	1021	.00	1,169,090.51	146,636.	1,263,891.	
PROPERTY TAXES SUPPLEMENTAL	1025	.00	276,573.61	90,711.	21,500.	
PROPERTY TAXES PRIOR SECURED	1031	.00	2,202.24	76,271.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	.00	58.05	11,654.	0.	
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	208,246.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	.00	7,511.86	11,570.	11,570.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	950.79	2,397.	2,397.	
AB-8 AUGMENTATION	1051	.00	493,550.00	7,872,815.	0.	
BUSINESS LIC TAX - ORD O-91-3	1918	.00	299,399.00	0.	0.	
UTILITY USERS' TAX	1919	.00	59,063.00	0.	0.	
INTEREST ON INVESTMENTS	4021	.00	47,978.21	81,259.	81,259.	
HOMEOWNERS' PROP TAX RELIEF	5121	.00	302,230.42	78,505.	314,120.	
MISCELLANEOUS STATE AID	5299	.00	678.23	0.	0.	
ASSESSMENTS	6085	.00	7,232.94	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	.00	.00	95,000.	0.	
SALE OF EQUIPMENT	7051	.00	7,372.00	0.	0.	
GIFTS AND DONATIONS	7601	.00	1,050.00	0.	0.	
INSURANCE PROCEEDS	7701	.00	62,610.49	35,000.	25,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	1,605.56	0.	0.	
OTHER REVENUE	7951	.00	432,290.86	2,219,399.	500,000.	
TOTAL ALAMEDA COUNTY FIRE DEPARTMENT 503		.00	16,267,313.40	10,791,283.	15,669,737.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: ALAMEDA COUNTY FIRE DEPARTMENT 503
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	.00	11,586,284.90	10,225,111.	12,647,685.	
SERVICES AND SUPPLIES	3000	.00	2,223,352.71	1,999,455.	3,154,300.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	132,137.00	116,512.	122,465.	
MISCELLANEOUS EXPENSE	4711	.00	74.02	0.	0.	
TOTAL OTHER CHARGES		.00	132,211.02	116,512.	122,465.	
FIXED ASSETS						
LAND	5011	.00	.00	0.	545,186.	
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	5,356.	100,000.	
EQUIPMENT	5311	.00	.00	73,387.	300,000.	
TOTAL FIXED ASSETS		.00	.00	78,743.	945,186.	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	.00	.00	48,285.	0.	
TOTAL OTHER FINANCING USES		.00	.00	48,285.	0.	
TOTAL ALAMEDA COUNTY FIRE DEPARTMENT 503		.00	13,941,848.63	12,468,106.	16,869,636.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: REDWOOD FIRE
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

505 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED		1011	2,747.52	.00	0.	0.	
PROPERTY TAXES CURR UNSECURED		1021	204.43	.00	0.	0.	
PROPERTY TAXES SUPPLEMENTAL		1025	52.11	.00	0.	0.	
PROPERTY TAXES PRIOR SECURED		1031	81.63	.00	0.	0.	
PROPERTY TAXES PRIOR SA SEC		1033	9.47	.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED		1041	9.23	.00	0.	0.	
PROPERTY TAXES PRIOR SA UNSEC		1043	1.23	.00	0.	0.	
AB-8 AUGMENTATION		1051	26,131.00	.00	0.	0.	
INTEREST ON INVESTMENTS		4021	996.05	.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF		5121	56.52	.00	0.	0.	
MISCELLANEOUS		5299	4.40	.00	0.	0.	
TOTAL REDWOOD FIRE	505		30,293.59	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: REDWOOD FIRE
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

505 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	49,982.28	.00	0.	0.	
OTHER CHARGES							
COUNTY INDIRECT COST		4625	2,271.00	.00	0.	0.	
TOTAL OTHER CHARGES			2,271.00	.00	0.	0.	
TOTAL REDWOOD FIRE	505		52,253.28	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: ALACO FIRE - ZONE 2 - REMON 508
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	2,308.15	4,969.48	2,380.	5,262.	
PROPERTY TAXES CURR UNSECURED	1021	209.96	475.81	150.	482.	
PROPERTY TAXES SUPPLEMENTAL	1025	53.56	99.89	80.	414.	
PROPERTY TAXES PRIOR SECURED	1031	82.64	2.84	67.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	9.51	.07	0.	0.	
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	254.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	9.34	9.68	15.	15.	
PROPERTY TAXES PRIOR SA UNSEC	1043	1.12	1.11	0.	0.	
AB-8 AUGMENTATION	1051	3,134.00	149.00	2,232.	0.	
INTEREST ON INVESTMENTS	4021	87.60	110.42	145.	145.	
HOMEOWNERS' PROP TAX RELIEF	5121	58.08	124.94	56.	128.	
TOTAL ALACO FIRE - ZONE 2 - REMON 508		5,953.96	6,197.24	5,125.	6,446.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: ALACO FIRE - ZONE 2 - REMON 508
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	4,253.98	2,938.85	4,714.	7,816.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	450.00	.00	450.	450.	
TOTAL OTHER CHARGES		450.00	.00	450.	450.	
TOTAL ALACO FIRE - ZONE 2 - REMON 508		4,703.98	2,938.85	5,164.	8,266.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: ALACO FIRE-ZONE 3 - CASTLEWOOD 510
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	31,685.64	71,805.18	30,459.	78,509.	
PROPERTY TAXES CURR UNSECURED	1021	2,960.30	6,953.18	2,795.	7,304.	
PROPERTY TAXES SUPPLEMENTAL	1025	756.29	1,460.22	1,233.	600.	
PROPERTY TAXES PRIOR SECURED	1031	1,114.14	40.13	633.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	129.90	1.05	95.	0.	
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	3,570.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	126.24	136.55	105.	105.	
PROPERTY TAXES PRIOR SA UNSEC	1043	16.58	16.42	0.	0.	
AB-8 AUGMENTATION	1051	43,724.00	2,088.00	31,152.	0.	
INTEREST ON INVESTMENTS	4021	2,327.68	2,645.34	2,500.	2,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	818.87	1,824.56	813.	1,932.	
TOTAL ALACO FIRE-ZONE 3 - CASTLEWOOD 510		83,659.64	90,540.63	69,785.	90,450.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: ALACO FIRE-ZONE 3 - CASTLEWOOD 510
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	58,179.01	63,479.00	105,913.	136,761.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	906.00	.00	906.	906.	
TOTAL OTHER CHARGES		906.00	.00	906.	906.	
TOTAL ALACO FIRE-ZONE 3 - CASTLEWOOD 510		59,085.01	63,479.00	106,819.	137,667.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: ALACO FIRE-ZONE 4 - HAPPY VLY 511
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	12,834.01	55,558.07	12,545.	62,314.	
PROPERTY TAXES CURR UNSECURED	1021	1,190.23	5,371.98	1,051.	5,844.	
PROPERTY TAXES SUPPLEMENTAL	1025	303.86	1,130.81	400.	300.	
PROPERTY TAXES PRIOR SECURED	1031	473.75	16.13	320.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	55.21	.42	45.	0.	
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	1,437.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	53.68	54.90	60.	60.	
PROPERTY TAXES PRIOR SA UNSEC	1043	7.05	6.62	0.	3.	
AB-8 AUGMENTATION	1051	45,058.00	2,152.00	32,103.	0.	
INTEREST ON INVESTMENTS	4021	3,542.43	2,971.61	1,500.	3,500.	
HOMEOWNERS' PROP TAX RELIEF	5121	329.55	1,394.74	344.	1,443.	
TOTAL ALACO FIRE-ZONE 4 - HAPPY VLY 511		63,847.77	70,094.28	48,368.	73,464.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: ALACO FIRE-ZONE 4 - HAPPY VLY 511
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	57,789.01	59,633.00	102,782.	153,287.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	383.00	3,477.00	3,477.	3,477.	
TOTAL OTHER CHARGES		383.00	3,477.00	3,477.	3,477.	
TOTAL ALACO FIRE-ZONE 4 - HAPPY VLY 511		58,172.01	63,110.00	106,259.	156,764.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: EDEN CONSOL FIRE PROT DIST 514
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	740,984.89	.00	0.	0.	
PROPERTY TAXES CURR UNSECURED	1021	67,868.25	.00	0.	0.	
PROPERTY TAXES SUPPLEMENTAL	1025	17,219.67	.00	0.	0.	
PROPERTY TAXES PRIOR SECURED	1031	41,797.28	.00	0.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	4,886.27	.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	4,736.37	.00	0.	0.	
PROPERTY TAXES PRIOR SA UNSEC	1043	638.69	.00	0.	0.	
AB-8 AUGMENTATION	1051	4,035,136.00	.00	0.	0.	
INTEREST ON INVESTMENTS	4021	44,279.70	.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	18,986.71	.00	0.	0.	
INSURANCE PROCEEDS	7701	4,719.00	.00	0.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	5,325.53	.00	0.	0.	
OTHER REVENUE	7951	189,147.62	.00	0.	0.	
TOTAL EDEN CONSOL FIRE PROT DIST 514		5,175,725.98	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: EDEN CONSOL FIRE PROT DIST 514
GENERAL FUNCTION: PUBLIC PROTECTION
FIRE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	4,580,897.49	.00	0.	0.	
SERVICES AND SUPPLIES	3000	941,785.01	.00	0.	0.	
OTHER CHARGES						
EXPENDITURES APP TO PRIOR YRS	4551	2,173.21	.00	0.	0.	
COUNTY INDIRECT COST	4625	62,098.00	.00	0.	0.	
TOTAL OTHER CHARGES		64,271.21	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	121,786.03	.00	0.	0.	
TOTAL FIXED ASSETS		121,786.03	.00	0.	0.	
TOTAL EDEN CONSOL FIRE PROT DIST 514		5,708,739.74	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA PP-1991-1 516
GENERAL FUNCTION: PUBLIC PROTECTION
POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB-8 AUGMENTATION	1051	6,038,510.00	288,335.00	7,004,127.	850,000.	
BUSINESS LIC TAX - ORD O-91-3	1918	.00	495,505.22	0.	630,876.	
UTILITY USERS' TAX	1919	.00	3,487,513.27	0.	3,064,334.	
INTEREST ON INVESTMENTS	4021	9,927.70	17,341.73	0.	20,906.	
OPERATING TRANSFERS - IN	8406	.00	174,052.78	0.	0.	
TOTAL COUNTY SERVICE AREA PP-1991-1 516		6,048,437.70	4,462,748.00	7,004,127.	4,566,116.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA PP-1991-1 516
GENERAL FUNCTION: PUBLIC PROTECTION
POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	5,224,797.00	5,275,823.00	7,006,668.	4,545,210.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	15,764.00	0.	20,906.	
TOTAL OTHER CHARGES		.00	15,764.00	0.	20,906.	
TOTAL COUNTY SERVICE AREA PP-1991-1 516		5,224,797.00	5,291,587.00	7,006,668.	4,566,116.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: DISASTER RECOVERY - FLOOD 194
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
TOTAL DISASTER RECOVERY - FLOOD	194	.00	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: DISASTER RECOVERY - FLOOD 194
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	(56,805.20)	.00	0.	0.	
TOTAL DISASTER RECOVERY - FLOOD	194		(56,805.20)	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY WIDE FLOOD CONTROL 533
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	214,039.97	1,012,188.63	278,927.	1,133,282.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	(382,645.)	0.	
PROPERTY TAXES CURR UNSECURED	1021	27,213.47	102,528.29	68,308.	103,030.	
PROPERTY TAXES SUPPLEMENTAL	1025	4,581.25	21,380.29	35,410.	37,181.	
PROPERTY TAXES PRIOR SECURED	1031	33,068.16	280,534.51	25,245.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	2,769.74	.00	2,525.	0.	
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	33,105.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	3,237.08	1,490.06	1,260.	1,323.	
PROPERTY TAXES PRIOR SA UNSEC	1043	393.72	263.09	0.	0.	
OTHER LICENSES AND PERMITS	2911	10.00	.00	0.	0.	
INTEREST ON INVESTMENTS	4021	209,242.91	143,223.15	200,000.	200,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	7,766.54	26,954.23	22,232.	27,548.	
MISCELLANEOUS	5299	87,230.47	12,771.25	0.	0.	
MISCELLANEOUS	5499	8,413.68	49,321.33	0.	0.	
LOCAL HOUSING AUTHOR IN LIEU	5611	57.85	59.01	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	37,500.00	.00	0.	0.	
CONTRIBUTIONS FROM OTHERS	5731	15,000.00	.00	0.	0.	
PLAN CHECKING FEES	6082	15.00	.00	0.	0.	
SUPPORT SERVICES-COUNTY DEPTS	6215	27,553,833.54	25,787,043.23	34,951,644.	33,252,667.	
OTHER CHARGES FOR CURRENT SERV	6381	440,401.19	656,148.51	526,000.	526,000.	
SALE OF EQUIPMENT	7051	44,754.04	23,872.00	0.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	4,525.19	.00	0.	0.	
OTHER REVENUE	7951	31,628.13	6,568.80	7,000.	7,000.	
TOTAL COUNTY WIDE FLOOD CONTROL 533		28,725,681.93	28,157,451.38	35,735,906.	35,288,031.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY WIDE FLOOD CONTROL 533
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	24,000,409.31	23,826,060.75	27,246,308.	27,557,190.	
SERVICES AND SUPPLIES	3000	5,058,007.52	2,882,520.12	6,561,631.	6,127,207.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	255,782.00	206,727.00	206,727.	204,484.	
MISCELLANEOUS EXPENSE	4711	.00	8,700.16	10,000.	10,000.	
TOTAL OTHER CHARGES		255,782.00	215,427.16	216,727.	214,484.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	230,255.46	618,942.16	75,000.	275,000.	
EQUIPMENT	5311	635,396.17	257,124.08	605,500.	414,150.	
CAPITAL EQUIPMENT LEASES	5312	146,715.00	146,715.00	146,716.	0.	
TOTAL FIXED ASSETS		1,012,366.63	1,022,781.24	827,216.	689,150.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	128,662.	0.	
OPERATING TRANSFERS - OUT	7711	409,625.19	597,495.59	700,000.	700,000.	
RESIDUAL EQUITY TRANSFERS-OUT	7811	66,865.00	.00	0.	0.	
TOTAL OTHER FINANCING USES		476,490.19	597,495.59	828,662.	700,000.	
TOTAL COUNTY WIDE FLOOD CONTROL 533		30,803,055.65	28,544,284.86	35,680,544.	35,288,031.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 2
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

534 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	633,018.33	1,071,565.99	661,654.	1,202,053.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	(776,462.)	0.	
PROPERTY TAXES CURR UNSECURED	1021	60,806.50	103,794.10	87,779.	109,197.	
PROPERTY TAXES SUPPLEMENTAL	1025	5,744.20	21,738.91	32,705.	22,050.	
PROPERTY TAXES PRIOR SECURED	1031	36,386.50	61,887.13	56,674.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	4,104.72	.00	3,374.	0.	
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	169,320.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	4,122.50	2,852.15	10,074.	4,410.	
PROPERTY TAXES PRIOR SA UNSEC	1043	545.67	370.55	0.	0.	
OTHER LICENSES AND PERMITS	2911	275.00	635.00	683.	683.	
INTEREST ON INVESTMENTS	4021	323,152.99	260,610.11	200,000.	200,000.	
RENT OF LAND AND BUILDINGS	4111	5,799.31	3,975.00	8,531.	8,531.	
HOMEOWNERS' PROP TAX RELIEF	5121	16,994.19	27,511.80	28,680.	27,888.	
MISCELLANEOUS	5499	101,448.59	.00	0.	0.	
PLAN CHECKING FEES	6082	3,466.00	1,955.75	5,000.	5,000.	
ASSESSMENTS	6085	1,518,399.83	1,446,308.38	1,602,286.	1,540,996.	
OTHER CHARGES FOR CURRENT SERV	6381	24,819.58	11,618.52	17,911.	17,911.	
TOTAL FLOOD ZONE 2 534		2,739,083.91	3,184,143.39	1,938,889.	3,138,719.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 2
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

534 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	4,055,842.36	2,637,945.40	4,659,187.	6,075,948.	
OTHER CHARGES							
RIGHTS OF WAY		4611	116,521.96	80,935.00	10,000.	10,000.	
TOTAL OTHER CHARGES			116,521.96	80,935.00	10,000.	10,000.	
TOTAL FLOOD ZONE 2	534		4,172,364.32	2,718,880.40	4,669,187.	6,085,948.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 2A
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

535 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED		1011	53,326.97	62,251.93	54,183.	69,280.	
PROPERTY TAX REALIGNMENT		1015	.00	.00	(17,906.)	0.	
PROPERTY TAXES CURR UNSECURED		1021	4,788.12	5,843.54	5,205.	6,315.	
PROPERTY TAXES SUPPLEMENTAL		1025	1,220.75	1,221.72	3,060.	3,213.	
PROPERTY TAXES PRIOR SECURED		1031	2,505.21	64.89	3,192.	0.	
PROPERTY TAXES PRIOR SA SEC		1033	246.31	1.71	203.	0.	
PROP TAXES PR SEC-TTER BUYOUT		1035	.00	6,062.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED		1041	238.65	221.14	608.	638.	
PROPERTY TAXES PRIOR SA UNSEC		1043	32.41	27.39	0.	0.	
OTHER LICENSES AND PERMITS		2911	25.00	.00	10.	10.	
INTEREST ON INVESTMENTS		4021	11,325.88	10,510.44	10,000.	10,000.	
HOMEOWNERS' PROP TAX RELIEF		5121	1,328.26	1,564.55	1,654.	1,570.	
PLAN CHECKING FEES		6082	170.00	264.00	525.	525.	
ASSESSMENTS		6085	14.99	.00	0.	0.	
OTHER CHARGES FOR CURRENT SERV		6381	.00	.00	79.	79.	
TOTAL FLOOD ZONE 2A	535		75,222.55	88,033.31	60,813.	91,630.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 2A
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

535 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	64,841.69	17,387.58	303,412.	409,699.	
TOTAL FLOOD ZONE 2A	535		64,841.69	17,387.58	303,412.	409,699.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 3A
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

536 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	866,734.27	1,056,174.78	851,805.	1,178,636.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	(391,306.)	0.	
PROPERTY TAXES CURR UNSECURED	1021	82,839.63	103,130.40	83,874.	108,101.	
PROPERTY TAXES SUPPLEMENTAL	1025	20,139.55	21,229.83	52,614.	55,245.	
PROPERTY TAXES PRIOR SECURED	1031	37,918.31	15,966.21	54,398.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	1,867.19	.00	3,291.	0.	
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	177,316.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	4,296.63	3,824.98	10,410.	10,931.	
PROPERTY TAXES PRIOR SA UNSEC	1043	559.27	461.02	0.	0.	
OTHER LICENSES AND PERMITS	2911	150.00	250.00	273.	273.	
INTEREST ON INVESTMENTS	4021	205,305.67	145,618.66	200,000.	150,000.	
RENT OF LAND AND BUILDINGS	4111	4,527.67	3,780.00	5,200.	5,200.	
HOMEOWNERS' PROP TAX RELIEF	5121	23,002.58	27,592.10	29,240.	27,710.	
CONTRIBUTIONS FROM CITIES	5721	.00	.00	0.	700,000.	
PLAN CHECKING FEES	6082	375.00	55.00	700.	700.	
ASSESSMENTS	6085	1,285,260.61	1,219,939.54	1,420,215.	1,321,987.	
OTHER CHARGES FOR CURRENT SERV	6381	2,486.22	4,269.92	10,000.	10,000.	
SALE OF LAND STRUCTURES & IMPS	7001	.00	137,000.00	0.	0.	
TOTAL FLOOD ZONE 3A 536		2,535,462.60	2,916,608.44	2,330,714.	3,568,783.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 3A
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

536 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	3,082,530.22	1,784,111.51	4,823,317.	7,419,220.	
OTHER CHARGES							
RIGHTS OF WAY		4611	.00	.00	140,000.	10,000.	
TOTAL OTHER CHARGES			.00	.00	140,000.	10,000.	
TOTAL FLOOD ZONE 3A	536		3,082,530.22	1,784,111.51	4,963,317.	7,429,220.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 4
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

537 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED		1011	56,311.70	84,732.56	58,522.	90,531.	
PROPERTY TAX REALIGNMENT		1015	.00	.00	(66,098.)	0.	
PROPERTY TAXES CURR UNSECURED		1021	4,835.69	7,801.76	7,590.	8,066.	
PROPERTY TAXES SUPPLEMENTAL		1025	1,226.04	1,634.84	4,447.	4,669.	
PROPERTY TAXES PRIOR SECURED		1031	3,048.47	827.91	5,306.	0.	
PROPERTY TAXES PRIOR SA SEC		1033	355.76	1.72	310.	0.	
PROP TAXES PR SEC-TTER BUYOUT		1035	.00	20,161.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED		1041	345.33	223.62	1,006.	1,056.	
PROPERTY TAXES PRIOR SA UNSEC		1043	45.93	28.41	0.	0.	
OTHER LICENSES AND PERMITS		2911	.00	.00	53.	53.	
INTEREST ON INVESTMENTS		4021	47,348.93	44,235.63	40,000.	40,000.	
RENT OF LAND AND BUILDINGS		4111	25.00	25.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF		5121	1,353.28	2,067.74	2,415.	2,096.	
PLAN CHECKING FEES		6082	.00	30.00	105.	105.	
ASSESSMENTS		6085	197,449.50	183,324.93	211,035.	197,761.	
OTHER CHARGES FOR CURRENT SERV		6381	.00	273.49	2,000.	0.	
TOTAL FLOOD ZONE 4	537		312,345.63	345,368.61	266,691.	344,337.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 4
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

537 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	319,930.03	178,633.45	1,118,150.	1,494,346.	
TOTAL FLOOD ZONE 4	537		319,930.03	178,633.45	1,118,150.	1,494,346.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 5
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

538 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,432,906.02	1,800,212.63	1,570,898.	1,990,959.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	(807,390.)	0.	
PROPERTY TAXES CURR UNSECURED	1021	132,874.10	172,866.76	161,814.	183,233.	
PROPERTY TAXES SUPPLEMENTAL	1025	32,266.23	36,652.74	85,759.	90,047.	
PROPERTY TAXES PRIOR SECURED	1031	64,207.13	29,966.02	92,543.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	2,986.10	.00	5,106.	0.	
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	264,326.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	7,275.60	6,140.04	17,389.	18,258.	
PROPERTY TAXES PRIOR SA UNSEC	1043	932.54	692.40	0.	0.	
OTHER LICENSES AND PERMITS	2911	190.00	150.00	210.	210.	
INTEREST ON INVESTMENTS	4021	295,890.61	267,342.66	200,000.	200,000.	
RENT OF LAND AND BUILDINGS	4111	21,915.00	12,750.00	10,000.	10,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	36,940.41	46,173.12	50,229.	46,447.	
MISCELLANEOUS	5499	2,695.32	2,641.53	0.	0.	
CONTRIBUTIONS FROM OTHERS	5731	312,773.67	.00	0.	0.	
PLAN CHECKING FEES	6082	.00	.00	106.	106.	
ASSESSMENTS	6085	1,853,272.36	1,751,858.01	2,034,247.	1,899,260.	
OTHER CHARGES FOR CURRENT SERV	6381	11,249.69	14,086.94	16,538.	16,538.	
SALE OF LAND STRUCTURES & IMPS	7001	.00	5,425.99	0.	0.	
TOTAL FLOOD ZONE 5	538	4,208,374.78	4,411,284.84	3,437,449.	4,455,058.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 5
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

538 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	4,187,974.79	2,690,792.94	7,567,593.	11,378,077.	
OTHER CHARGES							
RIGHTS OF WAY		4611	16,775.00	19,570.00	10,000.	10,000.	
TOTAL OTHER CHARGES			16,775.00	19,570.00	10,000.	10,000.	
TOTAL FLOOD ZONE 5	538		4,204,749.79	2,710,362.94	7,577,593.	11,388,077.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 6
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

539 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	928,615.72	1,238,965.08	921,553.	1,349,346.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	(666,824.)	0.	
PROPERTY TAXES CURR UNSECURED	1021	101,559.33	136,193.78	102,236.	118,565.	
PROPERTY TAXES SUPPLEMENTAL	1025	15,852.69	28,476.11	52,774.	55,413.	
PROPERTY TAXES PRIOR SECURED	1031	46,295.34	24,103.49	85,534.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	4,737.55	7.82	3,724.	0.	
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	219,370.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	5,245.82	4,694.74	16,469.	17,292.	
PROPERTY TAXES PRIOR SA UNSEC	1043	427.28	560.25	0.	0.	
OTHER LICENSES AND PERMITS	2911	120.00	100.00	210.	210.	
INTEREST ON INVESTMENTS	4021	162,027.12	153,792.41	175,000.	150,000.	
RENT OF LAND AND BUILDINGS	4111	1,300.00	13,727.00	1,129.	1,129.	
HOMEOWNERS' PROP TAX RELIEF	5121	28,197.52	36,335.90	34,959.	36,594.	
MISCELLANEOUS	5499	676.93	663.42	0.	0.	
PLAN CHECKING FEES	6082	.00	.00	105.	105.	
ASSESSMENTS	6085	1,136,656.88	1,297,659.12	1,289,122.	1,407,841.	
OTHER CHARGES FOR CURRENT SERV	6381	7,109.17	2,154.19	18,233.	18,233.	
OTHER REVENUE	7951	4,475.00	.00	0.	0.	
TOTAL FLOOD ZONE 6 539		2,443,296.35	3,156,803.31	2,034,224.	3,154,728.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 6
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

539 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	2,276,197.72	1,728,298.88	4,871,316.	7,712,658.	
OTHER CHARGES							
RIGHTS OF WAY		4611	.00	.00	30,000.	10,000.	
TOTAL OTHER CHARGES			.00	.00	30,000.	10,000.	
TOTAL FLOOD ZONE 6	539		2,276,197.72	1,728,298.88	4,901,316.	7,722,658.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 7
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

540 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED		1011	1,187,971.04	1,418,473.20	382,019.	1,580,324.	
PROPERTY TAXES CURR UNSECURED		1021	109,770.73	133,815.24	120,000.	144,187.	
PROPERTY TAXES SUPPLEMENTAL		1025	27,536.40	27,939.29	41,000.	20,000.	
PROPERTY TAXES PRIOR SECURED		1031	48,952.28	51,653.59	20,000.	15,000.	
PROPERTY TAXES PRIOR SA SEC		1033	5,647.27	3,526.79	3,500.	3,500.	
PROPERTY TAXES PRIOR UNSECURED		1041	5,546.22	5,069.41	4,000.	2,500.	
PROPERTY TAXES PRIOR SA UNSEC		1043	687.74	604.41	1,000.	500.	
AB-8 AUGMENTATION		1051	80,337.00	3,836.00	57,237.	0.	
OTHER LICENSES AND PERMITS		2911	50.00	155.00	250.	150.	
INTEREST ON INVESTMENTS		4021	231,371.89	122,849.29	200,000.	150,000.	
RENT OF LAND AND BUILDINGS		4111	825.00	1,225.00	0.	600.	
HOMEOWNERS' PROP TAX RELIEF		5121	30,460.55	35,830.22	35,000.	35,955.	
MISCELLANEOUS		5299	11.20	13.31	0.	0.	
LOCAL HOUSING AUTHOR IN LIEU		5611	582.59	594.24	570.	570.	
PLAN CHECKING FEES		6082	839.04	655.75	1,000.	500.	
ASSESSMENTS		6085	.00	.82	0.	0.	
OTHER CHARGES FOR CURRENT SERV		6381	12,788.67	26,121.59	16,000.	15,000.	
UNCLAIMED MONEY & CASH OVERAGE		7801	100.00	.00	0.	0.	
OTHER REVENUE		7951	9,331.94	6,169.00	500.	500.	
TOTAL FLOOD ZONE 7	540		1,752,809.56	1,838,532.15	882,076.	1,969,286.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 7
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

540 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	2,112,230.84	1,481,883.73	3,546,850.	5,216,559.	
FIXED ASSETS							
EQUIPMENT		5311	40,770.40	.00	30,000.	30,000.	
TOTAL FIXED ASSETS			40,770.40	.00	30,000.	30,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(4,015.80)	(2,544.00)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(4,015.80)	(2,544.00)	0.	0.	
TOTAL FLOOD ZONE 7	540		2,148,985.44	1,479,339.73	3,576,850.	5,246,559.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 7-1
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

541 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED		1011	1,326,811.57	1,911,834.82	1,849,735.	1,654,494.	
PROPERTY TAXES CURR UNSECURED		1021	83,562.54	94,751.71	145,000.	115,000.	
PROPERTY TAXES SUPPLEMENTAL		1025	32,411.63	47,113.86	20,000.	16,000.	
PROPERTY TAXES PRIOR SECURED		1031	30,934.26	48,555.54	12,000.	10,500.	
PROPERTY TAXES PRIOR SA SEC		1033	4,498.73	3,007.53	2,000.	2,000.	
PROPERTY TAXES PRIOR UNSECURED		1041	3,221.70	10,417.37	5,000.	5,000.	
PROPERTY TAXES PRIOR SA UNSEC		1043	1,649.74	618.25	2,000.	2,000.	
INTEREST ON INVESTMENTS		4021	57,293.25	45,534.24	100,000.	75,000.	
HOMEOWNERS' PROP TAX RELIEF		5121	28,745.42	41,378.64	32,000.	32,000.	
LOCAL HOUSING AUTHOR IN LIEU		5611	362.39	327.99	600.	600.	
OTHER REVENUE		7951	260,102.00	391,589.00	100,000.	100,000.	
TOTAL FLOOD ZONE 7-1	541		1,829,593.23	2,595,128.95	2,268,335.	2,012,594.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 7-1
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

541 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	2,001,166.00	2,681,443.00	3,416,297.	3,088,386.	
TOTAL FLOOD ZONE 7-1	541		2,001,166.00	2,681,443.00	3,416,297.	3,088,386.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 7 WATER FACILITY 542
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
OTHER LICENSES AND PERMITS	2911	368,068.70	.00	0.	0.	
INTEREST ON INVESTMENTS	4021	186,245.88	205,102.90	150,000.	156,000.	
INTEREST FROM OTHER SOURCES	4031	33,047.58	.00	12,000.	14,000.	
RENT OF LAND AND BUILDINGS	4111	.00	31,000.00	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	7,466,118.55	10,067,682.45	9,830,000.	10,114,025.	
UNCLAIMED MONEY & CASH OVERAGE	7801	483.78	.00	0.	0.	
OTHER REVENUE	7951	22,068.33	663,829.75	10,000.	10,000.	
TOTAL FLOOD ZONE 7 WATER FACILITY 542		8,076,032.82	10,967,615.10	10,002,000.	10,294,025.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 7 WATER FACILITY 542
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	3,636,431.45	4,035,716.71	4,274,772.	4,362,112.	
SERVICES AND SUPPLIES	3000	4,201,630.95	3,672,887.19	8,020,166.	8,839,637.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	125,951.00	129,747.00	129,747.	106,737.	
TOTAL OTHER CHARGES		125,951.00	129,747.00	129,747.	106,737.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	48.34	.00	50,000.	75,000.	
EQUIPMENT	5311	357,530.13	190,147.19	325,000.	240,000.	
TOTAL FIXED ASSETS		357,578.47	190,147.19	375,000.	315,000.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(1,321,698.34)	(839,722.28)	(650,000.)	(650,000.)	
TOTAL INTRA-FUND TRANSFERS		(1,321,698.34)	(839,722.28)	(650,000.)	(650,000.)	
OTHER FINANCING USES						
DISTRICT TRUST DISBURSEMENTS	7211	490,196.50	495,719.64	500,000.	505,000.	
APPROP FOR CONTINGENCIES	7511	.00	.00	20,186.	0.	
TOTAL OTHER FINANCING USES		490,196.50	495,719.64	520,186.	505,000.	
TOTAL FLOOD ZONE 7 WATER FACILITY 542		7,490,090.03	7,684,495.45	12,669,871.	13,478,486.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 9
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

544 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	43,857.84	68,262.09	47,984.	74,251.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	(53,954.)	0.	
PROPERTY TAXES CURR UNSECURED	1021	4,008.67	6,525.55	6,244.	6,823.	
PROPERTY TAXES SUPPLEMENTAL	1025	1,016.60	1,367.47	3,801.	3,991.	
PROPERTY TAXES PRIOR SECURED	1031	2,520.59	714.43	3,988.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	294.93	1.43	246.	0.	
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	17,395.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	285.60	185.05	762.	331.	
PROPERTY TAXES PRIOR SA UNSEC	1043	38.93	23.99	0.	0.	
AB-8 AUGMENTATION	1051	181,139.00	8,650.00	129,057.	0.	
OTHER LICENSES AND PERMITS	2911	25.00	25.00	11.	11.	
INTEREST ON INVESTMENTS	4021	10,797.51	5,411.21	5,000.	5,000.	
RENT OF LAND AND BUILDINGS	4111	.00	50.00	105.	105.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,122.12	1,729.05	2,008.	1,753.	
ASSESSMENTS	6085	233,882.29	227,146.99	253,396.	239,241.	
OTHER CHARGES FOR CURRENT SERV	6381	.00	1,265.50	826.	826.	
TOTAL FLOOD ZONE 9 544		478,989.08	338,752.76	399,474.	332,332.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 9
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

544 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	578,039.82	247,067.07	418,801.	452,621.	
TOTAL FLOOD ZONE 9	544		578,039.82	247,067.07	418,801.	452,621.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 12
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

548 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,522,911.87	2,046,051.03	1,551,506.	2,558,184.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	(1,166,308.)	0.	
PROPERTY TAXES CURR UNSECURED	1021	193,568.49	250,179.79	185,168.	223,645.	
PROPERTY TAXES SUPPLEMENTAL	1025	43,396.52	49,696.20	120,456.	126,479.	
PROPERTY TAXES PRIOR SECURED	1031	152,053.95	35,610.27	166,896.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	9,593.28	.00	9,808.	0.	
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	541,810.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	11,486.24	9,052.90	28,607.	30,037.	
PROPERTY TAXES PRIOR SA UNSEC	1043	1,318.06	830.37	0.	0.	
OTHER LICENSES AND PERMITS	2911	95.00	50.00	53.	53.	
INTEREST ON INVESTMENTS	4021	641,661.89	536,517.54	500,000.	500,000.	
RENT OF LAND AND BUILDINGS	4111	2,545.00	3,245.00	2,625.	2,625.	
HOMEOWNERS' PROP TAX RELIEF	5121	53,829.24	66,834.50	74,878.	67,220.	
PLAN CHECKING FEES	6082	.00	.00	33.	33.	
ASSESSMENTS	6085	2,001,242.79	1,871,148.41	2,239,384.	2,046,594.	
OTHER CHARGES FOR CURRENT SERV	6381	1,802.33	2,649.02	4,134.	4,134.	
OTHER REVENUE	7951	8,910.00	.00	0.	0.	
TOTAL FLOOD ZONE 12 548		4,644,414.66	5,413,675.03	3,717,240.	5,559,004.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 12
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

548 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	6,879,570.90	2,541,795.86	12,577,309.	18,937,531.	
OTHER CHARGES							
RIGHTS OF WAY		4611	83,710.88	23,775.00	10,000.	10,000.	
TOTAL OTHER CHARGES			83,710.88	23,775.00	10,000.	10,000.	
TOTAL FLOOD ZONE 12	548		6,963,281.78	2,565,570.86	12,587,309.	18,947,531.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 13
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

549 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED		1011	223,021.03	272,212.53	242,761.	314,372.	
PROPERTY TAX REALIGNMENT		1015	.00	.00	(85,064.)	0.	
PROPERTY TAXES CURR UNSECURED		1021	23,572.93	28,954.17	23,503.	28,123.	
PROPERTY TAXES SUPPLEMENTAL		1025	5,956.04	5,997.91	14,956.	15,704.	
PROPERTY TAXES PRIOR SECURED		1031	10,532.74	381.96	14,526.	0.	
PROPERTY TAXES PRIOR SA SEC		1033	1,139.30	.00	960.	0.	
PROP TAXES PR SEC-TTER BUYOUT		1035	.00	28,524.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED		1041	1,193.37	1,088.48	2,826.	2,967.	
PROPERTY TAXES PRIOR SA UNSEC		1043	148.89	135.48	0.	0.	
OTHER LICENSES AND PERMITS		2911	.00	50.00	32.	32.	
INTEREST ON INVESTMENTS		4021	94,996.12	90,665.37	100,000.	100,000.	
HOMEOWNERS' PROP TAX RELIEF		5121	6,541.89	7,750.40	8,402.	7,780.	
OTHER CHARGES FOR CURRENT SERV		6381	.00	.00	551.	551.	
TOTAL FLOOD ZONE 13	549		367,102.31	435,760.30	323,453.	469,529.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: FLOOD ZONE 13
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

549 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	234,709.33	82,224.32	2,628,412.	3,133,702.	
TOTAL FLOOD ZONE 13	549		234,709.33	82,224.32	2,628,412.	3,133,702.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: STORMWATER PERMIT PROGRAM 550
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
INTEREST ON INVESTMENTS		4021	67,269.90	121,274.56	0.	10,000.	
MISCELLANEOUS		5299	95,669.68	.00	0.	0.	
MISCELLANEOUS		5499	54,763.97	102,253.07	120,867.	41,362.	
CONTRIBUTIONS FROM CITIES		5721	701,382.00	1,931,589.00	2,575,138.	2,575,138.	
CONTRIBUTIONS FROM OTHERS		5731	4,867,145.00	1,057,296.00	1,000.	680,450.	
ASSESSMENTS		6085	.00	.00	1,056,000.	274,775.	
OTHER REVENUE		7951	2,265.00	579.50	0.	0.	
TOTAL STORMWATER PERMIT PROGRAM	550		5,788,495.55	3,212,992.13	3,753,005.	3,581,725.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: STORMWATER PERMIT PROGRAM 550
GENERAL FUNCTION: PUBLIC PROTECTION
FLOOD CNTRL, SOIL & WATER CONS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	5,792,549.11	2,261,160.85	3,749,799.	3,575,136.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	3,206.00	3,206.	6,589.	
TOTAL OTHER CHARGES		.00	3,206.00	3,206.	6,589.	
FIXED ASSETS						
EQUIPMENT	5311	.00	13,326.00	0.	0.	
TOTAL FIXED ASSETS		.00	13,326.00	0.	0.	
TOTAL STORMWATER PERMIT PROGRAM 550		5,792,549.11	2,277,692.85	3,753,005.	3,581,725.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA EM-1983-1 553
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	1,493,327.00	0.	0.	
AB-8 AUGMENTATION	1051	233,919.00	11,170.00	166,660.	0.	
BUSINESS LICENSES	2111	255,699.00	9,895.00	14,500.	12,500.	
INTEREST ON INVESTMENTS	4021	267,583.07	269,829.22	252,000.	205,000.	
ASSESSMENTS	6085	14,743,143.26	15,147,246.48	14,499,962.	15,509,000.	
OTHER CHARGES FOR CURRENT SERV	6381	18,750.00	276,200.00	306,000.	306,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	889.20	266.84	0.	0.	
OTHER REVENUE	7951	75.00	5,730.00	0.	0.	
TOTAL COUNTY SERVICE AREA EM-1983-1 553		15,520,058.53	17,213,664.54	15,239,122.	16,032,500.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA EM-1983-1 553
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	730,613.01	783,466.03	795,662.	942,573.	
SERVICES AND SUPPLIES	3000	14,731,426.73	10,241,818.27	15,896,798.	16,525,619.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	19,100.00	18,019.00	18,019.	25,369.	
AGENCY INDIRECT COST	4630	53,954.50	45,689.00	37,698.	45,689.	
TOTAL OTHER CHARGES		73,054.50	63,708.00	55,717.	71,058.	
FIXED ASSETS						
EQUIPMENT	5311	52,971.23	187,534.98	478,000.	544,350.	
TOTAL FIXED ASSETS		52,971.23	187,534.98	478,000.	544,350.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	638,883.	270,731.	
OPERATING TRANSFERS - OUT	7711	.00	.00	93,242.	93,242.	
TOTAL OTHER FINANCING USES		.00	.00	732,125.	363,973.	
TOTAL COUNTY SERVICE AREA EM-1983-1 553		15,588,065.47	11,276,527.28	17,958,302.	18,447,573.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA VC-1984-1 554
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	212,893.00	0.	0.	
AB-8 AUGMENTATION	1051	44,516.00	2,125.00	31,716.	0.	
INTEREST ON INVESTMENTS	4021	12,307.22	12,088.61	18,000.	4,000.	
ASSESSMENTS	6085	1,597,252.17	1,839,473.77	1,891,906.	1,937,974.	
ENVIRONMENTAL HEALTH SER FEES	6202	24,091.00	.00	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	236,684.49	425,208.01	49,586.	116.	
UNCLAIMED MONEY & CASH OVERAGE	7801	112.50	.00	0.	0.	
OTHER REVENUE	7951	175.00	448.59	0.	0.	
TOTAL COUNTY SERVICE AREA VC-1984-1 554		1,915,138.38	2,492,236.98	1,991,208.	1,942,090.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA VC-1984-1 554
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	992,007.25	1,091,396.67	1,122,786.	1,157,452.	
SERVICES AND SUPPLIES	3000	1,249,395.22	805,981.85	905,446.	880,551.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	24,330.00	30,294.00	30,294.	34,640.	
AGENCY INDIRECT COST	4630	7,767.50	5,552.00	5,800.	6,119.	
MISCELLANEOUS EXPENSE	4711	40.50	.00	0.	0.	
TOTAL OTHER CHARGES		32,138.00	35,846.00	36,094.	40,759.	
FIXED ASSETS						
EQUIPMENT	5311	28,128.51	.00	15,850.	50,000.	
TOTAL FIXED ASSETS		28,128.51	.00	15,850.	50,000.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	155,302.	65,660.	
OPERATING TRANSFERS - OUT	7711	.00	.00	287.	0.	
TOTAL OTHER FINANCING USES		.00	.00	155,589.	65,660.	
TOTAL COUNTY SERVICE AREA VC-1984-1 554		2,301,668.98	1,933,224.52	2,235,765.	2,194,422.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA S-1984-1 578
GENERAL FUNCTION: HEALTH AND SANITATION
SANITATION

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB-8 AUGMENTATION	1051	287,249.00	13,715.00	204,656.	0.	
INTEREST ON INVESTMENTS	4021	119,843.76	117,424.33	100,000.	60,000.	
TOTAL COUNTY SERVICE AREA S-1984-1 578		407,092.76	131,139.33	304,656.	60,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA S-1984-1 578
GENERAL FUNCTION: HEALTH AND SANITATION
SANITATION

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	72,793.76	24,785.17	3,416,536.	3,318,931.	
TOTAL COUNTY SERVICE AREA S-1984-1 578		72,793.76	24,785.17	3,416,536.	3,318,931.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: CO SVC AREA LA-1991-1 (LEAD) 579
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	133,341.00	0.	0.	
INTEREST ON INVESTMENTS	4021	30,729.10	46,458.76	0.	0.	
AB2038 GRANT (LEAD ABATEMENT)	5248	.00	.00	0.	172,921.	
HUD LEAD ABATEMENT GRANT	5472	.00	.00	0.	2,089,982.	
ASSESSMENTS	6085	1,945,157.18	2,002,179.35	0.	2,492,275.	
OTHER CHARGES FOR CURRENT SERV	6381	.00	.00	4,678,939.	0.	
OTHER REVENUE	7951	.00	7,433.00	0.	0.	
TOTAL CO SVC AREA LA-1991-1 (LEAD) 579		1,975,886.28	2,189,412.11	4,678,939.	4,755,178.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: CO SVC AREA LA-1991-1 (LEAD) 579
GENERAL FUNCTION: HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	.00	641,746.15	0.	1,485,978.	
SERVICES AND SUPPLIES	3000	1,350,665.76	828,863.79	4,678,939.	4,054,506.	
OTHER CHARGES						
HCD REHABILITATION GRANT	4721	.00	279,266.00	0.	0.	
TOTAL OTHER CHARGES		.00	279,266.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	.00	61,102.03	0.	275,097.	
TOTAL FIXED ASSETS		.00	61,102.03	0.	275,097.	
TOTAL CO SVC AREA LA-1991-1 (LEAD) 579		1,350,665.76	1,810,977.97	4,678,939.	5,815,581.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA R-1967-1 580
GENERAL FUNCTION: PUB WAYS & FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	10,160.08	10,531.17	0.	11,651.	
PROPERTY TAXES CURR UNSECURED	1021	964.23	1,015.10	0.	1,078.	
PROPERTY TAXES SUPPLEMENTAL	1025	244.62	211.85	0.	386.	
PROPERTY TAXES PRIOR SECURED	1031	594.11	165.14	406.	426.	
PROPERTY TAXES PRIOR SA SEC	1033	69.40	.34	0.	0.	
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	18,018.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	67.32	44.45	24.	25.	
PROPERTY TAXES PRIOR SA UNSEC	1043	9.05	5.68	0.	0.	
OTHER LICENSES AND PERMITS	2911	.00	866.17	945.	945.	
INTEREST ON INVESTMENTS	4021	10,808.05	6,165.99	12,000.	12,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	269.76	273.54	476.	273.	
ASSESSMENTS	6085	79,562.95	82,859.34	199,240.	730,253.	
OTHER REVENUE	7951	.00	7.95	0.	0.	
TOTAL COUNTY SERVICE AREA R-1967-1 580		102,749.57	120,164.72	213,091.	757,037.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA R-1967-1 580
GENERAL FUNCTION: PUB WAYS & FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	161,879.34	235,214.64	429,355.	911,964.	
TOTAL COUNTY SERVICE AREA R-1967-1 580		161,879.34	235,214.64	429,355.	911,964.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA R-1982-1 581
GENERAL FUNCTION: PUB WAYS & FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROP TAXES PR SEC-TTER BUYOUT		1035	.00	4,536.00	0.	0.	
INTEREST ON INVESTMENTS		4021	5,753.34	6,097.61	5,000.	5,000.	
ASSESSMENTS		6085	27,156.85	25,058.68	26,400.	26,400.	
TOTAL COUNTY SERVICE AREA R-1982-1	581		32,910.19	35,692.29	31,400.	31,400.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA R-1982-1 581
GENERAL FUNCTION: PUB WAYS & FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	3,412.61	12,194.12	178,500.	207,999.	
TOTAL COUNTY SERVICE AREA R-1982-1 581		3,412.61	12,194.12	178,500.	207,999.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA R-1982-2 582
GENERAL FUNCTION: PUB WAYS & FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
INTEREST ON INVESTMENTS	4021	.00	.00	200.	0.	
OTHER REVENUE	7951	.00	2.21	0.	0.	
TOTAL COUNTY SERVICE AREA R-1982-2 582		.00	2.21	200.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA R-1982-2 582
GENERAL FUNCTION: PUB WAYS & FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	16.20	.00	0.	0.	
OTHER CHARGES						
INTEREST ON NOTES AND WARRANTS	4311	2.31	.00	0.	0.	
TOTAL OTHER CHARGES		2.31	.00	0.	0.	
TOTAL COUNTY SERVICE AREA R-1982-2 582		18.51	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA SL-1970-1 586
GENERAL FUNCTION: PUB WAYS & FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	2,376.91	3,459.96	0.	227.	
PROPERTY TAXES CURR UNSECURED	1021	223.13	330.02	0.	22.	
PROPERTY TAXES SUPPLEMENTAL	1025	56.34	69.08	0.	221.	
PROPERTY TAXES PRIOR SECURED	1031	167.91	38.19	70.	74.	
PROPERTY TAXES PRIOR SA SEC	1033	19.53	.07	0.	0.	
PROP TAXES PR SEC-TTER BUYOUT	1035	.00	61,338.00	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	19.03	10.30	7.	7.	
PROPERTY TAXES PRIOR SA UNSEC	1043	2.46	1.28	0.	0.	
INTEREST ON INVESTMENTS	4021	28,581.32	23,805.96	20,000.	20,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	62.82	87.70	122.	5.	
ASSESSMENTS	6085	798,609.12	759,535.29	825,889.	915,000.	
TOTAL COUNTY SERVICE AREA SL-1970-1 586		830,118.57	848,675.85	846,088.	935,556.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA SL-1970-1 586
GENERAL FUNCTION: PUB WAYS & FACILITIES
OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	851,457.12	1,028,058.42	1,594,941.	1,357,946.	
TOTAL COUNTY SERVICE AREA SL-1970-1 586		851,457.12	1,028,058.42	1,594,941.	1,357,946.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA B-1988-1 588
GENERAL FUNCTION: PUB WAYS & FACILITIES
PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB-8 AUGMENTATION	1051	802,693.00	38,327.00	571,893.	0.	
INTEREST ON INVESTMENTS	4021	.00	1,444.99	0.	0.	
ROAD CONSTRUCTION	5097	217,656.98	.00	0.	0.	
ROAD CONSTRUCTION	5411	598,552.20	300,000.00	2,244,400.	2,972,952.	
MILLER-SWEENEY BRIDGE	5462	252,664.72	273,071.47	200,000.	200,000.	
STATE BAY FARM BRIDGE MAINT	6186	150,382.81	131,408.81	141,970.	147,649.	
UNCLAIMED MONEY & CASH OVERAGE	7801	7.26	.00	0.	0.	
OTHER REVENUE	7951	.00	55.00	0.	1,764,243.	
OPERATING TRANSFERS - IN	8406	.00	1,700,000.00	0.	0.	
TOTAL COUNTY SERVICE AREA B-1988-1 588		2,021,956.97	2,444,307.27	3,158,263.	5,084,844.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA B-1988-1 588
GENERAL FUNCTION: PUB WAYS & FACILITIES
PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	1,765,602.74	2,000,252.94	2,987,361.	5,063,549.	
OTHER CHARGES						
INTEREST ON NOTES AND WARRANTS	4311	1,095.63	.00	0.	0.	
COUNTY INDIRECT COST	4625	.00	19,321.00	19,321.	21,295.	
TOTAL OTHER CHARGES		1,095.63	19,321.00	19,321.	21,295.	
FIXED ASSETS						
EQUIPMENT	5311	15.36	6,763.30	0.	0.	
TOTAL FIXED ASSETS		15.36	6,763.30	0.	0.	
TOTAL COUNTY SERVICE AREA B-1988-1 588		1,766,713.73	2,026,337.24	3,006,682.	5,084,844.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA L-3
GENERAL FUNCTION: EDUCATION
LIBRARY DISTRICT SERVICES

605 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED		1011	76,083.65	77,286.34	91,085.	82,000.	
PROPERTY TAXES CURR UNSECURED		1021	5,246.85	6,004.50	6,984.	5,900.	
PROPERTY TAXES SUPPLEMENTAL		1025	1,636.87	1,134.33	3,874.	1,000.	
PROPERTY TAXES PRIOR SECURED		1031	976.57	2,390.67	1,855.	600.	
PROPERTY TAXES PRIOR SA SEC		1033	120.72	76.71	200.	300.	
PROPERTY TAXES PRIOR UNSECURED		1041	95.75	611.68	200.	50.	
PROPERTY TAXES PRIOR SA UNSEC		1043	102.84	15.08	100.	10.	
INTEREST ON INVESTMENTS		4021	1,178.26	737.70	2,826.	1,000.	
HOMEOWNERS' PROP TAX RELIEF		5121	1,741.42	1,796.46	2,008.	2,008.	
OTHER REVENUE		7951	333.00	.00	0.	0.	
TOTAL COUNTY SERVICE AREA L-3	605		87,515.93	90,053.47	109,132.	92,868.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1994-95

NAME OF DISTRICT: COUNTY SERVICE AREA L-3
EDUCATION
GENERAL FUNCTION: LIBRARY DISTRICT SERVICES

605 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS		ACCT NUM	ACTUAL 1992-93	ACTUAL 1993-94	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES		3000	95,864.10	96,449.47	143,859.	134,417.	
OTHER CHARGES							
COUNTY INDIRECT COST		4625	.00	141.00	141.	90.	
TOTAL OTHER CHARGES			.00	141.00	141.	90.	
TOTAL COUNTY SERVICE AREA L-3	605		95,864.10	96,590.47	144,000.	134,507.	

COUNTY OF ALAMEDA
CALIFORNIA

DEBT SERVICE REQUIREMENT

COUNTY OF ALAMEDA
CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 18

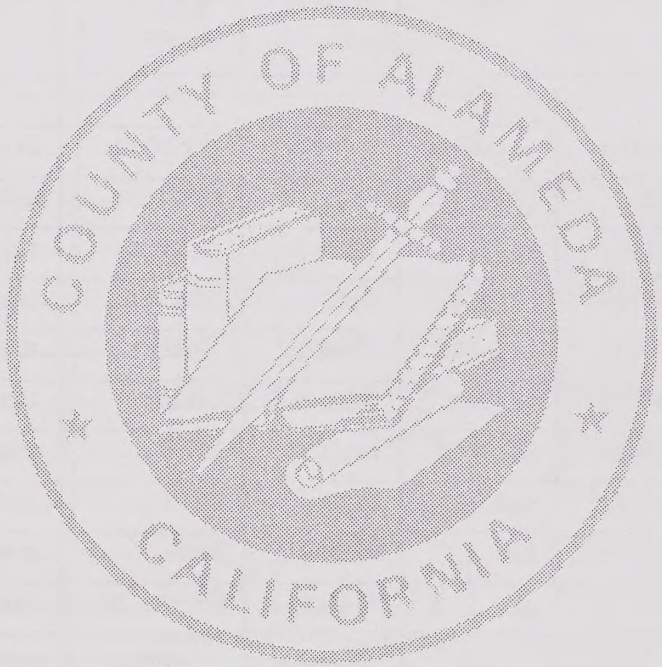
District and Fund	Actual Expenditures 1992-93	Actual Est. Expenditures 1993-94	Requirements for Budget Year 1994-95		
	Interest And Principal	Interest And Principal	Interest And Principal	Provisions For Reserves	Total
FLOOD CONTROL ZONE BONDS					
Zone 2	$ 20,337.50	$ 5,087.50	$ -0-	$ -0-	$ -0-
Zone 3-A	5,175.00	-0-	-0-	-0-	-0-
Zone 4	78,310.00	64,712.50	52,190.55	27,350.00	79,540.55
Zone 5	258,747.50	248,635.00	224,717.90	10,015.00	234,732.90
Zone 6	109,613.75	105,618.75	83,307.90	2,735.00	86,042.90
Zone 6 (Joint Custody)	63,457.50	60,497.50	57,817.65	27,650.00	85,467.65
Zone 7	153,967.50	-0-	78,527.45	60,682.50	139,209.95
Revenue Bond R-73-A	489,000.00	491,000.00	496,875.00	-0-	496,875.00
Zone 9	19,716.00	19,037.00	8,660.80	64.50	8,725.30
TOTAL FLOOD CONTROL ZONE BONDS	1,198,324.75	994,588.25	1,002,097.25	128,497.00	1,130,594.25
CHERRYLAND COUNTY	-0-	-0-	-0-	-0-	-0-
COUNTY SERVICE AREA BONDS					
L-1973-1 (Dublin Library) 1978	90,590.00	97,170.00	93,100.00	9,525.00	102,625.00
GRANT TOTAL ALL BONDS	$1,288,914.75	$1,091,758.25	$1,095,197.25	$138,022.00	$1,233,219.25

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1994-95

COUNTY BUDGET FORM
SCHEDULE 18A

Available Financing							Amount to be Raised by Current Property Tax Levy			
	Less: Reserved Amount									
Balance as of June 30, 1994	Principal Due & Unpaid June 30, 1994	Uncancelled General Reserve	Balance Unreserved Undesignated	Additional Financing Sources	Total Available Financing	Total	Unsecured	Secured	Unitary	Tax Rate on Secured Roll
$ 18,454.04			$ 18,454.04	$ 315.00	$ 18,769.04	$ 0.00	$ 0.00	$ 0.00	$ 0.00	0.0000
9,149.54			9,149.54	183.00	9,332.54	0.00	0.00	0.00	0.00	0.0000
40,760.55			40,760.55	800.00	41,560.55	37,980.00	1,679.84	16,450.31	19,849.85	0.0019
39,982.58			39,982.58	1,407.00	41,389.58	193,343.32	4,066.25	177,139.42	12,137.65	0.0020
6,313.01			6,313.01	145.01	6,458.02	79,584.88	7,620.29	71,920.55	44.04	0.0012
63,822.58			63,822.58	1,465.99	65,288.57	20,179.08	4,064.15	15,669.73	445.20	0.0003
89,016.35			89,016.35	16,234.00	105,250.35	33,959.60	1,042.66	2,916.94	30,000.00	0.0001
791,162.73		$517,625.00	273,537.73	223,337.27	496,875.00	(0.00)	0.00	(0.00)		0.0000
3,824.02			3,824.02	195.00	4,019.02	4,706.28	565.23	3,202.29	938.76	0.0003
1,062,485.40	0.00	517,625.00	544,860.40	244,082.27	788,942.67	369,753.16	19,038.42	287,299.24	63,415.50	0.0058
-0-		-0-								
58,982.59		54,062.54	4,920.05	97,704.95	102,625.00	81,932.00	5,439.12	74,201.04	2,291.84	0.0057
$1,121,467.99	0.00	$571,687.54	$549,780.45	$341,787.22	$891,567.67	$451,685.16	$24,477.54	$361,500.28	$65,707.34	0.0115


COUNTY OF ALAMEDA
CALIFORNIA